

2017 Federal Transportation Improvement Program

Consistency Amendment #17-03

Orange County

Comparison Report

(In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2A0704	ORA082401	3	1	CAY67		.	.	32,320

Description: COW CAMP ROAD SEGMENT 1 – ADD 2 LANES EACH DIRECTION FROM ANTONIO to 8500' EAST OF ANTONIO

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	1,000		22,000	23,000
CO		1,000		22,000	23,000
	Prior	1,000		4,160	5,160
ORAM2RC		1,000		4,160	5,160
	Prior			4,160	4,160
SLP				4,160	4,160

Agency:	ORANGE COUNTY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		2,000	30,320	32,320	32,320				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2A0704	ORA082401	97	3	CAY67		.	.	32,320

Description: COW CAMP ROAD SEGMENT 1 – ADD 2 LANES EACH DIRECTION FROM ANTONIO to 8500' EAST OF ANTONIO

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	1,000		22,000	23,000
CO		1,000		22,000	23,000
	Prior	1,000		4,160	5,160
ORAM2RC		1,000		4,160	5,160
	Prior			4,160	4,160
SLP				4,160	4,160

Agency:	ORANGE COUNTY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		2,000	30,320	32,320	32,320				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2A0704	ORA170003	3	1	CAY67		.	.	6,500

Description: COW CAMP ROAD SEGMENT 2 – ADD (2-3) LANES EACH DIRECTION FROM 8500' EAST OF ANTONIO TO ORTEGA HIGHWAY

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	3,250			3,250
CO		3,250			3,250
	Prior	3,250			3,250
ORAM2RC		3,250			3,250

Agency:	ORANGE COUNTY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		6,500		6,500					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2A0704	ORA170003	97	2	CAY67		.	.	6,500

Description: COW CAMP ROAD SEGMENT 2 – ADD (2-3) LANES EACH DIRECTION FROM 8500' EAST OF ANTONIO TO ORTEGA HIGHWAY

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	3,250			3,250
CO		3,250			3,250
	Prior	3,250			3,250
ORAM2RC		3,250			3,250

Agency:	ORANGE COUNTY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		6,500		6,500					

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2A0704	ORA131701	3	2	CAX63		.	.	3,087

Description: GOLDEN AVENUE OVER CARBON CANYON CHANNEL - REPLACE 2 TO 4 LANE BRIDGE (BRIDGE # 55C0192)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	51			51
	19/20		20		20
	22/23			283	283
CITY		51	20	283	354
	Prior	390			390
	19/20		155		155
	22/23			2,188	2,188
HBRR-L		390	155	2,188	2,733

Agency:	PLACENTIA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		3,087	441				175		
Fund Totals:				441	175	2,471			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2A0704	ORA131701	97	1	CAX63		.	.	3,087

Description: GOLDEN AVENUE OVER CARBON CANYON CHANNEL - REPLACE 2 TO 4 LANE BRIDGE (BRIDGE # 55C0192)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	51			51
	17/18		20		20
	22/23			283	283
CITY		51	20	283	354
	Prior	390			390
	17/18		155		155
	22/23			2,188	2,188
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Agency:	PLACENTIA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		3,087	441		175				
Fund Totals:				441	175	2,471			

End of Local Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	2M0733	ORA100511	3	2	CAN69	55	6.29	10.32	369,400

Description: SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF AND 1 HOV LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS (PS&E and PAED). Consistent with the 2012 RTP. Toll Credit for RSTP.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	6,323			6,323
ORAM2RC		6,323			6,323
	19/20	12,000			12,000
STPL-R		12,000			12,000

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		18,323	6,323				12,000		
Fund Totals:				18,323			12,000		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	2M0733	ORA100511	97	3	CAN69	55	6.29	10.32	369,400

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Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	6,323			6,323
ORAM2RC		6,323			6,323
	17/18	12,000			12,000
STPL-R		12,000			12,000

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		18,323	6,323		12,000				
Fund Totals:				18,323			12,000		

End of State Highway System

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost																																										
ORA	T	2TR0701	ORA080908	3	2	LRN92		.	.	319,000																																										
Description: A TRANSIT CORRIDOR FOR THE CITY OF ANAHEIM - ANAHEIM RAPID CONNECTION (ARC) FIXED GUIDEWAY SYSTEM CONNECTING THE ANAHEIM REGIONAL TRANSPORTATION INTERMODAL CENTER (ARTIC) THE PLATINUM AND THE ANAHEIM RESORT. ALTERNATIVES ANALYSIS, EIR/EIS, LPA AND CONCEPTUAL AND ADVANCED ENGINEERING, Project Development Activities and Preliminary Engineering.																																																				
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