

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS
FEDERAL TRANSPORTATION
IMPROVEMENT PROGRAM (FTIP)



FINAL 2023 FTIP

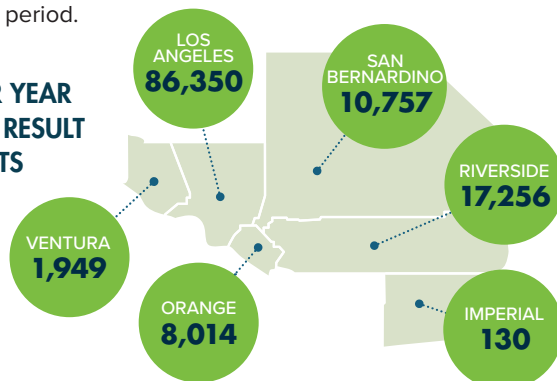
Learn more at scag.ca.gov/FTIP

The Federal Transportation Improvement Program (FTIP) is a federally mandated list of transportation investment priorities in the SCAG region. It is developed through a bottom-up process by which the county transportation commissions submit projects for inclusion, including highway improvements, transit, rail, and bus facilities, high occupancy vehicle (HOV) lanes, high occupancy toll (HOT) lanes, signal synchronization, intersection improvements, freeway ramps, and non-motorized (including active transportation) projects. The 2023 FTIP includes approximately 1,800 projects for the region, totaling over \$35.9 billion over a six-year period.

The FTIP is an important document for the region, allowing project sponsors to move forward with state and federal environmental review or project funding allocation and obligation. It also reflects how the region is implementing the policies and goals of Connect SoCal (2020-2024 Regional Transportation Plan/ Sustainable Communities Strategy), SCAG's long-range strategic vision to increase mobility options and achieve a more sustainable growth pattern.

The 2023 FTIP reflects a continued emphasis on properly maintaining the regions transportation system. The projects in the 2023 FTIP will help improve air quality by supporting attainment of federal health-based ambient air quality standards and California's regional greenhouse gas emission reduction targets for the SCAG region. In addition to expanding our multimodal system and improving public health, these projects will benefit the local economy with over 124,000 direct jobs (including jobs from regionwide projects) created in each year of the six-year FTIP period.

JOBS GENERATED PER YEAR IN EACH COUNTY AS RESULT OF 2023 FTIP PROJECTS



PROGRESS SINCE THE ADOPTION OF THE 2021 FTIP



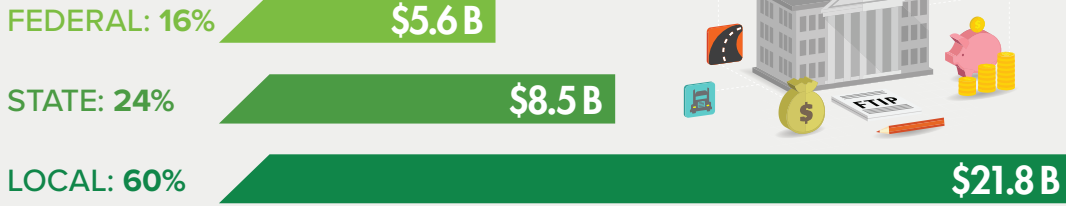
81
COMPLETED PROJECTS
TOTALING
\$1.4 B



514
INITIATED PROJECTS
TOTALING
\$17.4 B



FUNDING SOURCES



WHERE INVESTMENTS ARE GOING

THE 2023 FTIP INCLUDES APPROXIMATELY 2,000 PROJECTS FOR THE REGION, TOTALING OVER **\$35.9 BILLION** OVER A SIX-YEAR PERIOD.



HIGHWAY INVESTMENTS

Highway Improvements	\$14.6 B	63%
Highway Operations & Maintenance	\$5.6 B	24%
ITS, TDM & Non-motorized	\$2.7 B	12%
HOV	\$459 M	2%

**totals over 100% due to rounding*



INCLUDES ACTIVE TRANSPORTATION INVESTMENTS

Active Transportation as Part of a Larger Project	\$655.4 M	39%
Bicycle and Pedestrian Infrastructure	\$537.7 M	32%
Dedicated Bicycle Infrastructure	\$236.2 M	14%
First Mile/Last Mile Strategies	\$139.8 M	8%
Dedicated Pedestrian Infrastructure	\$122.7 M	7%
Bicycle Detection & Traffic Signals, SRTS & Planning	\$8.4 M	0%

The FTIP presents an overview of investments in the region; however, it is not a complete picture of all the active transportation type projects that are delivered, as active transportation projects that are 100% locally funded or 100% state funded are not required to be programmed in the FTIP. The FTIP only includes federally funded projects and other projects that require federal action. Cycle 6 of the Active Transportation Program is currently underway. Once projects are approved by Caltrans and SCAG, they will be amended in to the FTIP, thereby increasing investment in active transportation investment in the region.



TRANSIT INVESTMENTS

Transit Improvements	\$8.8 B	69%
Transit Operations & Maintenance	\$3.9 B	31%

If you have any questions or comments regarding Active Transportation please contact Cory Wilkerson at (213) 236-1992 or wilkerson@scag.ca.gov. For questions regarding the FTIP, please contact Pablo Gutierrez at (213) 236-1929 or gutierre@scag.ca.gov.