

Los Angeles County Transit



Final 2019 Federal Transportation Improvement Program

Los Angeles County Project Listing Transit (in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA970501	Los Angeles	SCAB		LA970501	PAO00					T	EXEMPT - 93.126	0	
Description:						PTC	333,447			Agency	ACCESS SERVICES INC.		
ANNUAL EXPENDITURES INCLUDING SERVICE PROVIDER CONTRACTS FOR COMPLEMENTARY ADA PARATRANSIT IN LOS ANGELES COUNTY													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
STP LOCAL - REGIONAL				66,000	66,000	66,000							66,000
5310-TR FTA 5310 (FHWA TRANSFER FUNDS)				126,600	126,600	62,000	64,600						126,600
PROP C"40" FUNDS				140,847	140,847	37,847	43,000	60,000					140,847
LA970501 Total				333,447	333,447	165,847	107,600	60,000					333,447
LA0G012	Los Angeles	MDAB		1OM0702	BUO00					T	EXEMPT - 93.126	0	
Description:						PTC	31,110			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY		
Federal Operating Assistance. Utilizing \$1,000 of TDC in FY 17/18 and \$1,300 for FY18/19 & FY19/20 to match FTA 5307 funds for CON.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				5,811	5,811	5,011	400	400					5,811
5307LP LANCASTER/PALMDALE URBANIZED AREA				19,218	19,218	15,618	1,800	1,800					19,218
LOCAL TRANS FUNDS				1,480	1,480	1,480							1,480
PROP "A" LOCAL RETURN				4,601	4,601	4,601							4,601
LA0G012 Total				31,110	31,110	26,710	2,200	2,200					31,110
LA0G062	Los Angeles	MDAB		1TL104	BUR17					T	EXEMPT - 93.126	0	
Description:						PTC	48,102			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY		
Vehicle Replacements Battery Electric - Transit & Commuter - 17 transits in FY 18/19, 14 fourteen commuters in FY18/19. No TDC's will be used.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				3,047	3,047	1,607	1,440						3,047
5307LP LANCASTER/PALMDALE URBANIZED AREA				24,124	24,124	12,124	12,000						24,124
5337-SGR 5337 STATE OF GOOD REPAIR				1,200	1,200		1,200						1,200
5339C LOW OR NO EMISSION VEHICLE PROGRAM - 5339(C)				705	705		705						705
5339LP LANCASTER-PALMDALE URBANIZED AREA - BFG				3,244	3,244	3,244							3,244
GENERAL FUNDS				13,055	13,055	10,155	2,900						13,055
LOCAL TRANS FUNDS				2,727	2,727	2,727							2,727
LA0G062 Total				48,102	48,102	29,857	18,245						48,102



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LA0G1284	Los Angeles	SCAB		1TR1010		BUN07					T	EXEMPT - 93.126	0
Description:							PTC	14,308			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	
Infrastructure Improvements - onsite depot charging for electric buses													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				308	308		308						308
LOCAL TRANS FUNDS				3,800	3,800		3,800						3,800
CAP AND TRADE PROGRAM				10,200	10,200		10,200						10,200
LA0G1284 Total				14,308	14,308		14,308						14,308
LA0G1306	Los Angeles	MDAB		1TR1010		BUR17					T	EXEMPT - 93.126	0
Description:							PTC	23,253			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	
Bus Replacement - Thirteen (13) 60ft. articulated electric buses and sixteen (16) 45ft. commuter electric buses.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LP				4,969	4,969		4,969						4,969
LANCASTER/PALMDALE URBANIZED AREA													
LOCAL TRANS FUNDS				3,496	3,496		3,496						3,496
CAP AND TRADE PROGRAM				13,170	13,170		13,170						13,170
PUBLIC TRANS				1,618	1,618		1,618						1,618
MODERNIZATION IMP AND SERV. ENHANCEMENT ACCT.													
LA0G1306 Total				23,253	23,253		23,253						23,253
LA0G1312	Los Angeles	MDAB		7120002		TRN06					T	EXEMPT - 93.126	0
Description:							PTC	627			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	
Customer Service / Maintenance & Administrative Equipment. This project will use \$20 of TDC's in FY18/19 and \$20 in TDC's in FY19/20													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				327	327	327							327
5307LP				300	300	100	100	100					300
LANCASTER/PALMDALE URBANIZED AREA													
LA0G1312 Total				627	627	427	100	100					627
LA0G588	Los Angeles	MDAB		1TL104		BUR04					T	EXEMPT - 93.126	0
Description:							PTC	1,180			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	
Major Bus Components. Project using TDC (Toll Credits) for match for 5307 funds: \$5 for the CON phase in FY 18/19													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				75	75	75							75
5307LP				1,045	1,045	1,020	25						1,045
LANCASTER/PALMDALE URBANIZED AREA													
PROP "A" FUNDS				60	60	60							60
LA0G588 Total				1,180	1,180	1,155	25						1,180



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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G589	Los Angeles	MDAB		1TL104	TRN07					T	EXEMPT - 93.126	0	
Description:						PTC	895			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY		
Major Facility/Shop Equipment. Utilizing TDC to match FTA 5307 for Construction; \$20 of TDC in each of the following years: FY18, FY19, and FY20.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LP				895	895	695	100	100					895
LANCASTER/PALMDALE URBANIZED AREA													
LA0G589 Total				895	895	695	100	100					895
LA0G590	Los Angeles	MDAB		1TL104	TRR06					T	EXEMPT - 93.126	0	
Description:						PTC	582			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY		
Communication System Upgrade. Utilizing TDC to match FTA 5307 for Construction; \$10 of TDC in FY 16/17 and \$10 of TDC in FY 17/18. Added TDC to match FTA 5307 for construction in FY18/19 for \$10 and in FY19/20 for \$10.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LP				572	572	472	50	50					572
LANCASTER/PALMDALE URBANIZED AREA													
PROP "A" LOCAL RETURN				10	10	10							10
LA0G590 Total				582	582	482	50	50					582
LA0G591	Los Angeles	MDAB		1TL204	TRR06					T	EXEMPT - 93.126	0	
Description:						PTC	705			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY		
ADP Software Modifications. Project using toll credits (TDC) for match for 5307 funds: \$20 in FY19 and \$20 in FY20 for construction.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LP				705	705	505	100	100					705
LANCASTER/PALMDALE URBANIZED AREA													
LA0G591 Total				705	705	505	100	100					705
LA0G959	Los Angeles	MDAB		7120002	VEN02					T	EXEMPT - 93.126	0	
Description:						PTC	1,735			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY		
Replacement Support/Drivers Relief Vehicles. Utilizing Toll Credits (TDC): \$70 for FY18/19, \$35 for FY19/20, and \$15 for FY20/21 to match FTA - 5307 for CON.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				240	240	240							240
5307LP				1,495	1,495	895	350	175	75				1,495
LANCASTER/PALMDALE URBANIZED AREA													
LA0G959 Total				1,735	1,735	1,135	350	175	75				1,735
LA50200	Los Angeles	MDAB		LA50200	BUO00					T	EXEMPT - 93.126	0	
Description:						PTC	50,937			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY		
PREVENTIVE MAINTENANCE (LANCASTER/PALMDALE UZA). Added TDC as follows: \$960 in FY19 and \$980 in FY20 to match FTA 5307 for CON.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				8,510	8,510	8,510							8,510



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5307LP LANCASTER/PALMDALE URBANIZED AREA				40,300	40,300	30,600	4,800	4,900							40,300
FARE REVENUE				2,127	2,127	2,127									2,127
LA50200 Total				50,937	50,937	41,237	4,800	4,900							50,937

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LAF9405	Los Angeles	MDAB		1TR1010	BUR17					T	EXEMPT - 93.126	0	
Description:										Agency	ANTELOPE VALLEY TRANSIT AUTHORITY		
										PTC	2,710		
Replace three (3) existing 40-ft diesel buses with three (3) 40-ft zero emission electric buses for the AVTA fleet.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ							2,168						2,168
AGENCY							542						542
LAF9405 Total							2,710	2,710					2,710

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA50300	Los Angeles	SCAB		LA50300	BUO00					T	EXEMPT - 93.126	0	
Description:										Agency	ARCADIA		
										PTC	7,726		
OPERATING ASSISTANCE - FIXED ROUTE TRANSIT OPERATIONS AND DIAL-A -RIDE SERVICE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
FARE REVENUE							65						65
MEASURE R 15 - LOCAL RETURN							610						610
MEASURE R 20B - BUS OPERATIONS							109						109
PROP C"40" FUNDS							84						84
PROP "C5" FUNDS							7						7
PROP "A" FUNDS							177						177
PROP "A" LOCAL RETURN							910						910
TDA ARTICLE #4							270						270
STATE TRANSIT ASSIST							11						11
LA50300 Total							2,243	5,483					7,726

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1251	Los Angeles	SCAB		REG0702	TRRH6					T	EXEMPT - 93.127	0	
Description:										Agency	AVALON		
										PTC	8,658		
Cabrillo Mole Ferry Terminal Project. Located in the City of Avalon/Santa Catalina Island. Project is to replace and expand the Cabrillo Mole Intermodal Ferry Passenger Terminal including floating docks and associated amenities. TDC equivalent to \$800,000 will be used in lieu of the required local match for Section 5307 FTA LA/LB UZA for construction phase in FY 17/18.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA													4,000
GENERAL FUNDS		933					112	112					933
1064 FERRY DISCRETIONARY							446	446					3,725
LA0G1251 Total		933					558	558					8,658

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LAF5701	Los Angeles	SCAB		7120002	ITS01					T	TCM Committed	0	
Description:										Agency	BURBANK		
										PTC	290		
Burbank Traveler Information and Wayfinding System -Installation of real-time bus arrival system on BurbankBus buses. The project will also completing wayfinding signage on major Bike corridors to help identify destination and travel distance for bicyclists.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CITY FUNDS							58						58



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PROP "C25" FUNDS			232	232			232								232
LAF5701 Total			290	290			290								290

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category			Amendment
LA0G1295	Los Angeles	SCAB		7120002		ADR55				T	EXEMPT - 93.126			0
Description:										Agency	COMMERCE			
The City of Commerce would expand the Transportation Department Dispatch office to accommodate additional personnel and upgraded technology. Project will use \$89 in TDC for match FY19 FTA funds.										PTC	444			
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				444	444		444						444	
LA0G1295 Total				444	444		444						444	

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category			Amendment
LA0G1258	Los Angeles	SCAB		1TL204		ADN55				T	EXEMPT - 93.126			0
Description:										Agency	CULVER CITY			
Culver CityBus Satellite Facility Project										PTC	2,000			
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
LOCAL TRANS FUNDS		500	500	1,000	2,000					2,000			2,000	
LA0G1258 Total		500	500	1,000	2,000					2,000			2,000	

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category			Amendment
LA0G1259	Los Angeles	SCAB		1TR1017		PLN40				T	EXEMPT - 93.126			0
Description:										Agency	CULVER CITY			
Culver City Multi-modal Transit Center (PE Only)										PTC	2,000			
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
LOCAL TRANS FUNDS		2,000			2,000					2,000			2,000	
LA0G1259 Total		2,000			2,000					2,000			2,000	

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category			Amendment
LA0G802	Los Angeles	SCAB		1TL204		TRRH6				T	EXEMPT - 93.127			0
Description:										Agency	CULVER CITY			
Culver City Bus Stop Improvement Program. Replace and add bus shelter furniture and construct needed sidewalk and roadway improvements at Culver City Bus stops.										PTC	3,000			
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,034	2,034	2,034							2,034	
LOCAL TRANS FUNDS				966	966	163	803						966	
LA0G802 Total				3,000	3,000	2,197	803						3,000	

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category			Amendment
LA0B358	Los Angeles	SCAB		LA0B358		TRR07				T	EXEMPT - 93.126			0
Description:										Agency	CULVER CITY MUNI BUS LINES			
Preventative maintenance for the Culver CityBus fleet.										PTC	30,625			
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				15,000	15,000	15,000							15,000	
LOCAL TRANS FUNDS				15,625	15,625	6,250	3,125	3,125	3,125				15,625	
LA0B358 Total				30,625	30,625	21,250	3,125	3,125	3,125				30,625	



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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1381	Los Angeles	SCAB		1TR1010	ADR55					T	EXEMPT - 93.126	0	
Description:						PTC	5,680			Agency	CULVER CITY MUNI BUS LINES		
Culver CityBus Facility Capacity Enhancement Project													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
LOCAL TRANS FUNDS				5,680	5,680		5,680						5,680
LA0G1381 Total				5,680	5,680		5,680						5,680
LA52100	Los Angeles	SCAB		LA52100	BUO00					T	EXEMPT - 93.126	0	
Description:						PTC	114,750			Agency	CULVER CITY MUNI BUS LINES		
Culver CityBus Operation Assistance.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
PROP C"40" FUNDS				11,515	11,515	7,015	1,500	1,500	1,500				11,515
PROP "A" FUNDS				34,700	34,700	24,500	3,400	3,400	3,400				34,700
PROP "A" LOCAL RETURN				7,405	7,405	5,305	700	700	700				7,405
TDA ARTICLE #4				52,600	52,600	37,600	5,000	5,000	5,000				52,600
STATE TRANSIT ASSIST				8,530	8,530	7,030	500	500	500				8,530
LA52100 Total				114,750	114,750	81,450	11,100	11,100	11,100				114,750
LA52105	Los Angeles	SCAB		LA52105	BUN07					T	EXEMPT - 93.126	0	
Description:						PTC	1,315			Agency	CULVER CITY MUNI BUS LINES		
Payments for the leasing of bus tires for the Culver CityBus fleet..													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				600	600	600							600
LOCAL TRANS FUNDS				690	690	175	125	130	130	130			690
PROP C"40" FUNDS				25	25	25							25
LA52105 Total				1,315	1,315	800	125	130	130	130			1,315
LAF3317	Los Angeles	SCAB		1ITS04	ITS12					T	TCM Committed	0	
Description:						PTC	2,751			Agency	CULVER CITY MUNI BUS LINES		
Bus Signal Priority in Culver City. Design, develop & install wireless bus signal priority system on Culver City Bus fleet and at intersections to increase operation efficiency & travel time savings. The project includes intersections with transit service within the boundary of the City of Culver City.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
PROP "C25" FUNDS		480		1,721	2,201			2,201					2,201
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		120		430	550	550							550
LAF3317 Total		600		2,151	2,751	550		2,201					2,751
LA0B310	Los Angeles	SCAB		LA0B310	BUR17					T	EXEMPT - 93.126	0	
Description:						PTC	74,918			Agency	FOOTHILL TRANSIT ZONE		
REPLACEMENT CNG/ELECTRIC BUSES AND ELECTRIC BUS CHARGING STATIONS													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				47,000	47,000		47,000						47,000



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FTA 5309(c) BUS				1,188	1,188	1,188									1,188
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG				1,310	1,310	1,310									1,310
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION PROP C"40" FUNDS				10,170	10,170	10,170									10,170
TDA				10,250	10,250	4,000		6,250							10,250
				5,000	5,000			5,000							5,000
LA0B310 Total				74,918	74,918	16,668		58,250							74,918

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LA0F048	Los Angeles	SCAB		LA0F048		BUO00					T	EXEMPT - 93.126			0
Description:							PTC	27,500			Agency	FOOTHILL TRANSIT ZONE			
PREVENTIVE MAINTENANCE - OPERATING															
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				22,000	22,000		22,000							22,000	
TDA ARTICLE #4				5,500	5,500		5,500							5,500	
LA0F048 Total				27,500	27,500		27,500							27,500	

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LA0G1234	Los Angeles	SCAB		7120006		TRNH6					T	TCM Committed			0
Description:							PTC	10,300			Agency	FOOTHILL TRANSIT ZONE			
Mt. San Antonio College (MSAC) Transit Center. The Transit Center includes 10 bus bays, 2 chargers for electric buses, a transit store, lighted sheltered wait areas, real-time bus arrival kiosks, and upgraded ADA and pedestrian access.															
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG				7,300	7,300		7,300							7,300	
PROP C"40" FUNDS				1,000	1,000		1,000							1,000	
TDA				2,000	2,000		2,000							2,000	
LA0G1234 Total				10,300	10,300		10,300							10,300	

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category			Amendment
LA0G1236	Los Angeles	SCAB		1TL104		BUR05					T	EXEMPT - 93.126			0
Description:							PTC	17,000			Agency	FOOTHILL TRANSIT ZONE			
BUS HEAVY MAINTENANCE AND REHABILITATION															
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
PROP C"40" FUNDS				4,000	4,000		4,000							4,000	
TDA ARTICLE #4				13,000	13,000		13,000							13,000	
LA0G1236 Total				17,000	17,000		17,000							17,000	

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category			Amendment
LA0G1040	Los Angeles	SCAB		1TR1010		PAR16					T	EXEMPT - 93.126			0
Description:							PTC	200			Agency	GARDENA			
Purchase of four paratransit vans to replace four 2012 year vans. These are for city DR service. PC 40% local funds available to the agency.															
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
PROP C"40" FUNDS				200	200		200							200	
LA0G1040 Total				200	200		200							200	



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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1143	Los Angeles	SCAB		REG0702	BUR05					T	EXEMPT - 93.126	0	
Description:						PTC	4,482			Agency	GARDENA		
Ongoing Project: Capitalization of Preventative Maintenance. TDC of \$898 will be programmed in FY18/19 for CON phase to match FTA 5307.													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				4,482	4,482		4,482						4,482
LA0G1143 Total				4,482	4,482		4,482						4,482
LA0G1144	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	0	
Description:						PTC	9,934			Agency	GARDENA		
Purchase of Replacement Buses: Up to 12, 40-foot CNG buses replacing 12, 40-foot gasoline hybrid electric buses (FY16 BOS 15%) Up to 6, 40-foot CNG buses replacing 5 40-foot gasoline hybrid electric buses (FY17 BOS 15%)													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				7,947	7,947		7,947						7,947
PROP C"40" FUNDS				1,987	1,987		1,987						1,987
LA0G1144 Total				9,934	9,934		9,934						9,934
LA0G1145	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	0	
Description:						PTC	12,600			Agency	GARDENA		
REPLACE 14 (FOURTEEN) 2009/2010 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 14 (FOURTEEN) 40FT. ZERO EMISSION BUSES. Use of \$2,520,000 Transportation Development Credits for FY18/19 in construction .Utilizing toll credits in the amount of \$2500 in CON phase to match 5307 FTA funds in fiscal year 19.													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				12,600	12,600		12,600						12,600
LA0G1145 Total				12,600	12,600		12,600						12,600
LA0G1164	Los Angeles	SCAB		7120009	BUN94					T	TCM Committed	0	
Description:						PTC	1,138			Agency	GARDENA		
Line 1X-Expand Transit Bus Service on I-110 Freeway: Expansion of Line 1X transit service to provide mid-day service. This project is funded by the Metro's ExpressLanes toll revenue reinvestment program.													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
FARE REVENUE				296	296		296						296
LOCAL TRANS FUNDS				842	842		842						842
LA0G1164 Total				1,138	1,138		1,138						1,138
LA0G1175	Los Angeles	SCAB		1ITS04	ITS01					T	TCM Committed	0	
Description:						PTC	3,800			Agency	GARDENA		
Computer Automated Dispatching/Automated Vehicle Location (CAD/AVL)Solution with Real Time Passenger Information Network.													
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,559	2,559	559	2,000						2,559
LOCAL TRANS FUNDS				800	800		800						800



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PROP C"40" FUNDS		441	441	140	301									441
LA0G1175 Total		3,800	3,800	699	3,101									3,800

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0G1330	Los Angeles	SCAB		1TR1010	NCR86					T	EXEMPT - 93.126	0
Description:										Agency	GARDENA	
Upgrade Bus Maintenance & Fueling Facility to Maintain and Fuel Compressed Natural Gas (CNG) New Bus Fleet. Utilizing \$30 of TDC to match FTA 5307 in FY18/19 for ENG phase and \$670 of TDC to match FTA 5307 in FY18/19 for CON phase.										PTC	3,500	
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	150		3,350	3,500		3,500						3,500
LA0G1330 Total	150		3,350	3,500		3,500						3,500

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0G1402	Los Angeles	SCAB		1TR1010	BUN07					T	EXEMPT - 93.126	0
Description:										Agency	GARDENA	
Capitalization of Tire Lease. Utilizing \$32 of TDC in FY18/19 for CON phase.										PTC	160	
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			160	160		160						160
LA0G1402 Total			160	160		160						160

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0G394	Los Angeles	SCAB		1OM0702	BUN07					T	EXEMPT - 93.126	0
Description:										Agency	GARDENA	
PURCHASE AND INSTALLATION OF TRANSPORTATION MANAGEMENT SOFTWARE/SYSTEM. Toll Credits (TDC) of \$60k for FY18/19 will be used as local match to FTA 5307 in for CON phase.										PTC	300	
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			300	300		300						300
LA0G394 Total			300	300		300						300

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0G801	Los Angeles	SCAB		1TL104	NCR86					T	EXEMPT - 93.126	0
Description:										Agency	GARDENA	
UP-GRADE TRANSIT MAINTENANCE FACILITY TO SERVICE ALTERNATE FUELED TRANSIT BUS FLEET. This project is to expand current photovoltaic panel from 130Kw generation capacity to 1.4Mw while installing a 4 Mw electrical storage system. Utilizing \$80n of TDC to match FTA 5307 in FY16/17 for ENG. Also utilizing \$600 of TDC to match FTA 5307 in FY17/18 for CON.										PTC	13,500	
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	400		7,000	7,400		7,400						7,400
MEASURE R			2,100	2,100		2,100						2,100
PROP C"40" FUNDS			4,000	4,000		4,000						4,000
LA0G801 Total	400		13,100	13,500		13,500						13,500



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ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA973010	Los Angeles	SCAB		LA973010		BUN07					T	EXEMPT - 93.126	0
Description:							PTC	1,334			Agency	GARDENA	
The ongoing bus service equipment includes: IT projects, bus components, project administration, facility maintenance equipment, shop/office safety and security equipment and miscellaneous support equipment. UTILIZING TOLL CREDIT (TDC) OF \$160 for FY19, & \$107 for FY20 TO MATCH FTA 5307 FOR CON PHASE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,334	1,334		934	400					1,334
LA973010 Total				1,334	1,334		934	400					1,334
ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LAF7405	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126	0
Description:							PTC	3,500			Agency	GARDENA	
PURCHASE OF ALTERNATIVE FUEL REPLACEMENT BUSES: Replaces five (5) 2005 40-ft Gas/Electric buses with five (5) 40-ft CNG buses.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				1,674	1,674		1,674						1,674
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				1,826	1,826		1,826						1,826
LAF7405 Total				3,500	3,500		3,500						3,500
ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LAE0212	Los Angeles	SCAB		LAE0212		STUDY					T	EXEMPT - 93.126	0
Description:							PTC	450			Agency	GLENDALE	
Glendale- Burbank Regional Streetcar Feasibility Study: A streetcar in Glendale has the potential to connect the various shopping, dining, entertainment and parking components of the Downtown area, and perhaps neighboring cities and other mass transit services.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CITY FUNDS		450			450		450						450
LAE0212 Total		450			450		450						450
ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LAF3432	Los Angeles	SCAB		1TL104		NCN86					T	EXEMPT - 93.126	0
Description:							PTC	4,274			Agency	GLENDALE	
Beeline Maintenance Facility. The construction of city-owned maintenance, operations, and administrative facility for the Glendale Beeline transit system and Glendale Dial-A-Ride. Utilizing \$264 in TDC for CON in FY18/19 to match \$2,300 CMAQ award.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				2,300	2,300		2,300						2,300
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				1,500	1,500	1,500							1,500
MEASURE R 15 - LOCAL RETURN				474	474	474							474
LAF3432 Total				4,274	4,274	1,974	2,300						4,274
ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LAF9435	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126	0
Description:							PTC	2,732			Agency	GLENDALE	
Replace three (3) 35-ft and two (2) 40-ft existing buses with three (3) 35-ft and two (2) 40-ft alternative fuel buses for the Glendale Beeline.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				2,186	2,186			653	1,533				2,186
AGENCY				546	546			163	383				546
LAF9435 Total				2,732	2,732			816	1,916				2,732



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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G601	Los Angeles	SCAB		1TL104	PAN07					T	EXEMPT - 93.126	0	
Description:						PTC	750			Agency	LA MIRADA		
Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maint. may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles. Toll Credits (TDC) in the amount of \$50,000 in FY19 and \$50,000 in FY20 will be used as matching funds for the grants.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				750	750	250	250	250					750
LA0G601 Total				750	750	250	250	250					750
LAF7313	Los Angeles	SCAB		REG0702	ITS10					T	TCM Committed	0	
Description:						PTC	1,568			Agency	LONG BEACH		
LONG BEACHS METRO BLUE LINE SIGNAL PRIORITIZATION : (1) Enhances transit signal priorities at 33 signalized intersections along Metro Blue Line (MBL) route, (2) Improves LRT railroad crossing at Spring St and Metro Blue Line, and (3) Upgrades bus signal priority controllers at 52 signalized intersections along Atlantic Ave between SR-91 and Ocean Blvd. Safety type of project.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CITY FUNDS		53		522	575	53	522						575
PROP "C25" FUNDS		92		901	993	92	901						993
LAF7313 Total		145		1,423	1,568	145	1,423						1,568
LA0G017	Los Angeles	SCAB		REG0702	NCR10					T	EXEMPT - 93.126	0	
Description:						PTC	12,439			Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY		
Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Utilizing Transit Development Credits (TDC): \$140 in FY18/19 and \$147 in FY 19/20 to match FTA - 5307 for CON.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				3,975	3,975	2,542	699	734					3,975
AR-5307 ARRA - FTA 5307				7,970	7,970	7,970							7,970
PROP C"40" FUNDS				494	494	494							494
LA0G017 Total				12,439	12,439	11,006	699	734					12,439
LA0G024	Los Angeles	SCAB		1TL104	BUR17					T	EXEMPT - 93.126	0	
Description:						PTC	130,718			Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY		
On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Added TDC of \$2,447 in FY18/19 for Cons to match FTA 5307 & \$2,355 in FY19/20 for Cons to match FTA 5307.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				95,506	95,506	71,498	12,232	11,776					95,506
CLEAN FUEL FORMULA				2,000	2,000	2,000							2,000
FTA 5309(c) BUS				950	950	950							950
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG				1,173	1,173	1,173							1,173
MEASURE R				1,095	1,095	1,095							1,095
PROP C"40" FUNDS				7,271	7,271	7,271							7,271



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PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			16,723	16,723	16,723											16,723
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			6,000	6,000	6,000											6,000
LA0G024 Total			130,718	130,718	106,710		12,232	11,776								130,718

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1190	Los Angeles	SCAB		REG0702	NCR86					T	EXEMPT - 93.126	0	
Description:						PTC		70		Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY		
This project includes: regular maintenance, facility improvements, information system equipment, safety/security equipment, repairs, cosmetic restoration and replace aging components, engine repowering to Long Beach Transit's Aquatic Fleet. TDC of \$55 will be utilized to match FBP funds programmed for CON in FY18/19.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
1064 FERRY DISCRETIONARY				70	70		70						70
LA0G1190 Total				70	70		70						70

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G221	Los Angeles	SCAB		1TL204	NCR86					T	EXEMPT - 93.126	0	
Description:						PTC		68,428		Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY		
The On-going Bus Capital project includes: bus components, project administration, facility/ maintenance improvements, information systems equipment, safety/ security equipment, shop/ office equipment, support vehicles and tires. Added Transit Development Credits (TDC) for construction phase \$2,509 in FY18/19 and \$106 in FY19/20 to match 5307 funds.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				51,880	51,880	38,804	12,547	529					51,880
FTA 5309(c) BUS				4,908	4,908	4,908							4,908
AR-5307 ARRA - FTA 5307				8,527	8,527	8,527							8,527
PROP C"40" FUNDS				3,113	3,113	3,113							3,113
LA0G221 Total				68,428	68,428	55,352	12,547	529					68,428

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G222	Los Angeles	SCAB		1TL204	BUR05					T	EXEMPT - 93.126	0	
Description:						PTC		75,692		Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY		
Capitalization of Preventative Maintenance (equipment maintenance expenses). Added Toll Credits (TDC)\$1,632 in FY18/19 and \$1,634 for FY19/20 for CON to match 5307 funds.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				71,729	71,729	55,372	8,162	8,195					71,729
PROP C"40" FUNDS				3,963	3,963	3,963							3,963
LA0G222 Total				75,692	75,692	59,335	8,162	8,195					75,692

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LAF7402	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	0	
Description:						PTC		2,628		Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY		
LBT CLEAN FUEL BUS REPLACEMENT PROJECT: Long Beach Transit (LBT) will replace (5) of its existing 40-ft Gas/Electric buses with (5) clean fuel buses.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				2,103	2,103	901	1,202						2,103
PROP C"40" FUNDS				525	525	225	300						525
LAF7402 Total				2,628	2,628	1,126	1,502						2,628



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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LAF5412	Los Angeles	SCAB		1TL104	TRRH6					T	EXEMPT - 93.127	0	
Description:						PTC	457			Agency	LOS ANGELES COUNTY		
Arrow Highway Bus Stop Improvement Plan; implementation of a multi-jurisdictional amenity enhancement to 10 bus stops along an 8.5 mile stretch of Arrow Highway, between the I-605 Freeway and Valley Center Dr.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
COUNTY		35		120	155	155							155
LOCAL TRANS FUNDS		56		246	302		56	246					302
LAF5412 Total		91		366	457	155	56	246					457
LAF5414	Los Angeles	SCAB		1TL104	BUR17					T	EXEMPT - 93.126	0	
Description:						PTC	823			Agency	LOS ANGELES COUNTY		
The project involves purchase of (2) 35-foot CNG buses to replace two (2) 30-foot propane-powered El Dorado EZ Rider II buses. These buses will be used to relieve overcrowding on the Avocado Heights/Bassett/West Valinda Shuttle and the East Valinda Shuttle services. The new vehicles will meet all ADA requirements while increasing capacity from 29 seated passengers to 35 per bus.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				601	601		601						601
COUNTY				222	222		222						222
LAF5414 Total				823	823		823						823
LAF7412	Los Angeles	SCAB		1TR1010	BUN94					T	NON-EXEMPT	0	
Description:						PTC	371			Agency	LOS ANGELES COUNTY		
LOS ANGELES COUNTY/USC MEDICAL CENTER TRANSIT VEHICLE: Procures (1) 30-ft clean fuel vehicle for its new Los Angeles County/USC Medical Center fixed-route shuttle service.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				282	282		282						282
CITY FUNDS				89	89		89						89
LAF7412 Total				371	371		371						371
LAF7700	Los Angeles	SCAB		1TR1023	TDM24					T	TCM	0	
Description:						PTC	286			Agency	LOS ANGELES COUNTY		
WILLOWBROOK INTERACTIVE INFORMATION KIOSKS : Provides information to public transit users by installing 3 interactive kiosks displaying transit, neighborhood, and cultural information. The project will serve the Willowbrook area at Martin Luther King Jr. Hospital, Kenneth Hahn Plaza, and the Metro Willowbrook/Rosa Parks Blue and Green Line Station.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
COUNTY		55		88	143				143				143
LOCAL TRANS FUNDS		55		88	143				143				143
LAF7700 Total		110		176	286				286				286
LAF7701	Los Angeles	SCAB		1O1007	TDM24					T	EXEMPT - 93.126	0	
Description:						PTC	1,525			Agency	LOS ANGELES COUNTY		
EAST LOS ANGELES DEMONSTRATION BICYCLE SHARING PROGRAM : Installs 15 bike stations with 150 bikes at various transit stops and activity nodes to improve bicycle access and public transit service. This pilot bike sharing project will serve East Los Angeles at East Los Angeles Civic Center, California State University, Los Angeles, East Los Angeles College and the Atlantic Gold Line station.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
COUNTY		46		564	610	46	564						610
LOCAL TRANS FUNDS		91		824	915		91	824					915
LAF7701 Total		137		1,388	1,525	46	655	824					1,525



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Los Angeles County Project Listing Transit (in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0C8114	Los Angeles	SCAB		LA0C8114	TDM20					T	TCM Committed	0	
Description:						PTC	117,360			Agency	LOS ANGELES COUNTY MTA		
LA CNTY RIDESHARE SERVICES; PROVIDE COMMUTE INFO, EMPLOYER ASSISTANCE AND INCENTIVE PROGRAMS THROUGH CORE & EMPLOYER RIDESHARE SERVICES & MTA INCENTIVE PROGRAMS. PPNO 9003													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
PROP "C25" FUNDS				112,460	112,460	98,760	13,700						112,460
STATE CASH				4,900	4,900	4,900							4,900
LA0C8114 Total				117,360	117,360	103,660	13,700						117,360
LA0D198	Los Angeles	SCAB		LA0D198	LRN92					T	TCM Committed	0	
Description:						PTC	2,058,000			Agency	LOS ANGELES COUNTY MTA		
CRENSHAW/LAX TRANSIT CORRIDOR - The Crenshaw/LAX Transit Corridor Project is an 8.5-mile light rail transit (LRT) line extending from the intersection of Crenshaw and Exposition Boulevards allowing for transfer to the Exposition Light Rail Transit line to a connection with the Metro Green Line at the Aviation/LAX Station (PPNO 4027A)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				24,000	24,000	24,000							24,000
TIGER DISCRETIONARY GRANT				13,904	13,904	13,904							13,904
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				58,214	58,214	58,214							58,214
FTA 5309(c) BUS		7,113	1,450		8,563	8,563							8,563
5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS		1,200			1,200	1,200							1,200
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT				545,900	545,900	545,900							545,900
CITY FUNDS				107,470	107,470	55,000	52,470						107,470
LOCAL TRANS FUNDS				79,998	79,998	54,000	25,998						79,998
MEASURE R		36,547	113,737	510,816	661,100	635,533	25,567						661,100
PROP "C25" FUNDS		3,757		215,563	219,320	209,130		10,190					219,320
PROP "A" FUNDS				50,393	50,393	48,148	2,245						50,393
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		4,351	12,213	112,386	128,950	128,950							128,950
STATE LOCAL PARTNER				49,526	49,526	49,526							49,526
STATE CASH - RIP		179		34,400	34,579	7,059	17,200	10,320					34,579
SURFACE TRANS PROG - RIP		2,200		72,683	74,883	74,883							74,883
LA0D198 Total		55,347	127,400	1,875,253	2,058,000	1,914,010	123,480	20,510					2,058,000
LA0D285	Los Angeles	SCAB		1TL104	PAO00					T	EXEMPT - 93.126	0	
Description:						PTC	14,478			Agency	LOS ANGELES COUNTY MTA		
COUNTYWIDE NON-URBANIZED AREA CAPITAL, OPERATING AND ADMINISTRATIVE ASSISTANCE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5311 - NONURBANIZED AREA FORMULA PROGRAM				7,546	7,546	5,790	424	434	444	454			7,546
LOCAL TRANS FUNDS				6,932	6,932	5,012	495	485	475	465			6,932
LA0D285 Total				14,478	14,478	10,802	919	919	919	919			14,478



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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0D337	Los Angeles	SCAB		LA0D337	NCR10					T	EXEMPT - 93.126	0	
Description:						PTC	41,062			Agency	LOS ANGELES COUNTY MTA		
TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA LOCAL TRANS FUNDS				32,850	32,850	24,850	2,000	2,000	2,000	2,000			32,850
LA0D337 Total				41,062	41,062	31,062	2,500	2,500	2,500	2,500			41,062
LA0F075	Los Angeles	SCAB		1TL204	LRN94					T	TCM Committed	0	
Description:						PTC	826,365			Agency	LOS ANGELES COUNTY MTA		
LIGHT RAIL TRANSIT FLEET-UP TO 193 NEW CARS SYSTEMWIDE. These expansion rail cars will be assigned to Expo II, Gold Line Foothill and Vehicle Replacements. PPNO 4025													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				66,986	66,986	42,000	10,000	14,986					66,986
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				14,200	14,200	14,200							14,200
LOCAL TRANS FUNDS				198,781	198,781		198,781						198,781
MEASURE R 02 - METRO RAIL TRANSIT CAPITAL				8,000	8,000	8,000							8,000
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL				64,500	64,500	49,643	14,857						64,500
PROP "A" FUNDS				171,739	171,739	157,958	11,839	1,942					171,739
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				87,000	87,000	87,000							87,000
STATE CASH - RIP PRIOR				849	849	849							849
STATE CASH - RIP				33,120	33,120	33,120							33,120
STIP ADVANCE CON-RIP				181,190	181,190	100,490	26,200	26,700	27,800				181,190
LA0F075 Total				826,365	826,365	493,260	261,677	43,628	27,800				826,365
LA0G010	Los Angeles	SCAB		1TR0404	RAN92					T	TCM Committed	0	
Description:						PTC	1,770,142			Agency	LOS ANGELES COUNTY MTA		
Regional Connector - Light Rail in Tunnel allowing through movements of trains, Blue, Gold, Expo Lines. From Alameda / 1st Street to 7th Street/Metro Center													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				163,000	163,000		25,000	14,000	124,000				163,000
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				64,000	64,000	64,000							64,000
FTA 5309(b) NEW RAIL TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT			55,513	614,387	669,900	465,000	204,900						669,900
CITY FUNDS				160,000	160,000	117,803	42,197						160,000
FEE				42,000	42,000	13,800	28,200						42,000
LOCAL TRANS FUNDS		65,042		64,247	64,247	64,247							64,247
MEASURE R				260,688	325,730	152,906	155,074	1,814	15,936				325,730
HIGH-SPEED PASSENGER TRAIN BOND PROGRAM				14,301	14,301	7,115			7,186				14,301
LA0G010 Total				114,874	114,874	114,874							114,874



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PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STIP ADVANCE CON-RIP		60,376	74,724	135,100	135,100									135,100
SURFACE TRANS PROG - RIP	2,590			2,590	2,590									2,590
LA0G1010 Total	67,632	115,889	1,586,621	1,770,142	1,151,835	455,371	15,814		147,122					1,770,142

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category			Amendment
LA0G1052	Los Angeles	SCAB		1TR1002		RAN92					T	TCM Committed			0
Description:							PTC	2,499,240			Agency	LOS ANGELES COUNTY MTA			
Metro Purple Line Westside Subway Extension Section 2 - Wilshire/La Cienega to Century City															
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total			
CMAQ			126,000	126,000			56,000		44,000	26,000		126,000			
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			43,000	43,000	43,000							43,000			
FTA 5309(b) NEW RAIL	24,643	171,206	860,151	1,056,000	300,000	100,000	100,000	147,000	147,000	147,000	115,000	1,056,000			
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT		32,462	274,538	307,000	207,000	100,000						307,000			
LOCAL TRANS FUNDS	14,762	40,001	57,087	111,850	54,783			826	5,115	48,891	2,235	111,850			
MEASURE R			70,430	70,430	8,369	9,119	11,373	10,970	10,599	10,200	9,800	70,430			
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	13,520	68,753	583,068	665,341	141,946	90,456	174,714	112,900	146,324	68	-1,067	665,341			
LA0G1052 Total	52,925	312,422	2,014,274	2,379,621	755,098	299,575	342,087	271,696	353,038	232,159	125,968	2,379,621			

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category			Amendment
LA0G1092	Los Angeles	SCAB		2016A319		TRN92					T	EXEMPT/MODELED			0
Description:							PTC	9,000			Agency	LOS ANGELES COUNTY MTA			
Lone Hill Avenue to Control Point (CP) White Double Track. With the proposed 3.9 mile project segment, an existing siding will be lengthened to provide 8.1 miles of continuous double track between Lone Hill Ave and CP Central. The project is currently in the PAED phase.															
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total			
MEASURE R 03 - METROLINK CAPITAL	9,000			9,000	3,000	3,000	3,000					9,000			
LA0G1092 Total	9,000			9,000	3,000	3,000	3,000					9,000			

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category			Amendment
LA0G1123	Los Angeles	SCAB		1TR1014		PAO00					T	EXEMPT - 93.126			0
Description:							PTC	57,247			Agency	LOS ANGELES COUNTY MTA			
Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program administration, as well as for operations and capital assistance, for urbanized areas (UZA) in Los Angeles County (UZA 2, UZA 112, and UZA 146). Toll Credits - Transit (TDC) of \$2,879 (FY17), \$1,061 (FY19) and \$514 (FY20) will be used to match federal funds for the CON phase.															
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total			
5310 FTA 5310 ELD AND DISABI			52,715	52,715	34,737	11,825	6,153					52,715			
LOCAL TRANS FUNDS			4,532	4,532	2,957	1,061	514					4,532			
LA0G1123 Total			57,247	57,247	37,694	12,886	6,667					57,247			

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category			Amendment
LA0G1162	Los Angeles	SCAB		1TR0101		LRN92					T	NON-EXEMPT			0
Description:							PTC	206,000			Agency	LOS ANGELES COUNTY MTA			
Airport Metro Connector. Toll Credits - Local and State Hwy of \$2,174 will be used to match FY18 federal funds for the PE phase															
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total			
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	16,780			16,780	16,780							16,780			
LOCAL TRANS FUNDS	9,220	78,100	61,900	149,220	87,320		61,900					149,220			



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Los Angeles County Project Listing Transit (in \$000's)

TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM				40,000	40,000										40,000
LA0G1162 Total	26,000	78,100	101,900	206,000	104,100					101,900					206,000

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category			Amendment
LA0G1169	Los Angeles	SCAB		7120010		TRN92					T	TCM Committed			0
Description:							PTC	17,501			Agency	LOS ANGELES COUNTY MTA			
Brighton to Roxford double track: This project includes 10.4 miles of new double track on Metrolink's Antelope Valley Line between Burbank and Sylmar. The result of this project will eliminate the current bottleneck and improve travel times for riders. The High Speed Rail initial operating segment is planned to be on the west side of this right-of-way rail corridor.															
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024		Total	
LOCAL TRANS FUNDS		5,284			5,284		5,284							5,284	
MEASURE R 03 - METROLINK CAPITAL		12,217			12,217	12,217								12,217	
LA0G1169 Total		17,501			17,501	12,217	5,284							17,501	

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category			Amendment
LA0G1320	Los Angeles	SCAB		1TL104		BUR17					T	EXEMPT - 93.126			0
Description:							PTC	191,502			Agency	LOS ANGELES COUNTY MTA			
Vehicles Replacement - Purchase 100, 60-ft articulated New Flyer battery-electric zero-emission buses (ZEB) and the procurement and installation of shop charging stations and en-route charging stations for the Metro Orange Line.															
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024		Total	
5312 NATIONAL RESEARCH AND TECHNOLOGY				4,275	4,275	4,275								4,275	
LOCAL TRANS FUNDS				165,852	165,852			165,852						165,852	
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL				21,375	21,375	21,375								21,375	
LA0G1320 Total				191,502	191,502	25,650		165,852						191,502	

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category			Amendment
LA0G1329	Los Angeles	SCAB		1TL104		BUR17					T	EXEMPT - 93.126			0
Description:							PTC	422,172			Agency	LOS ANGELES COUNTY MTA			
Acquisition of 600 CNG 40-ft replacement revenue vehicles. Also, this project will include installation of new CNG fueling equipment and work force development and other training activities.															
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024		Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				17,561	17,561	17,561								17,561	
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG				23,839	23,839	23,839								23,839	
LOCAL TRANS FUNDS				214,604	214,604			214,604						214,604	
TDA ARTICLE #4				166,168	166,168	8,480	157,688							166,168	
LA0G1329 Total				422,172	422,172	49,880	157,688	214,604						422,172	

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category			Amendment
LA0G1365	Los Angeles	SCAB		1TL0703		RAO00					T	EXEMPT - 93.126			0
Description:							PTC	166,500			Agency	LOS ANGELES COUNTY MTA			
Rail Yard Operational Improvements at Metro Red/Purple Line Maintenance Yard (Division 20) to accommodate increased service levels on the Red and Purple Lines. Project consists of widening the existing tunnel portal, and new tracks and switches that will allow trains to turn around quickly. Improvements will increase maintenance yard functionality, improve operational safety, update facilities, and maximize operational flexibility leading to improved rail service and reliability.															
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024		Total	
PROP C"40" FUNDS		6,991	3,000	87,300	97,291	19,991	77,300							97,291	



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TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM	5,009		64,200	69,209	11,509	57,700									69,209
LA0G1365 Total	12,000	3,000	151,500	166,500	31,500	135,000									166,500

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G1417	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126	0
Description:										PTC	106,833		
Vehicle Replacement - Purchase 100 40-foot Zero Emission Transit Buses for Metro's Silver Line, including chargers.										Agency	LOS ANGELES COUNTY MTA		
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
LOCAL TRANS FUNDS				43,933	43,933			43,933					43,933
PROP C"40" FUNDS				62,900	62,900	62,900							62,900
LA0G1417 Total				106,833	106,833	62,900		43,933					106,833

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G1418	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126	0
Description:										PTC	444,308		
Vehicle Replacement - Purchase 400 60-foot CNG Transit buses.										Agency	LOS ANGELES COUNTY MTA		
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
LOCAL TRANS FUNDS				372,108	372,108			372,108					372,108
PROP C"40" FUNDS				72,200	72,200	72,200							72,200
LA0G1418 Total				444,308	444,308	72,200		372,108					444,308

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G1450	Los Angeles	SCAB		1TR1003		RAN94					T	TCM	0
Description:										PTC	393,000		
HEAVY RAIL TRANSIT FLEET UP TO 182 NEW RAIL CARS SYSTEMWIDE										Agency	LOS ANGELES COUNTY MTA		
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
LOCAL TRANS FUNDS				262,000	262,000						131,000	131,000	262,000
LA0G1450 Total				262,000	262,000						131,000	131,000	262,000

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G447	Los Angeles	SCAB		LA0G447		RAN92					T	TCM Committed	0
Description:										PTC	2,989,509		
Metro Purple Line Westside Subway Extension Section 1 - Wilshire/Western to La Cienega										Agency	LOS ANGELES COUNTY MTA		
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				1	1	1							1
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				12,171	12,171	12,171							12,171
FTA 5309(b) NEW RAIL			10,958	1,054,042	1,065,000	465,000	100,000	100,000	100,000	100,000	100,000	100,000	1,065,000
5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS		512			512	512							512
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT				856,000	856,000	460,880	225,999	144,414	24,707				856,000
CITY FUNDS				53,290	53,290		1,290			5,000	25,000	22,000	53,290
LOCAL TRANS FUNDS	34,502		60,542	-49,156	45,888	99,175	1,453		-19,858	-26,980	5,245	-13,147	45,888
MEASURE R				145,896	145,896	4,764	15,523		24,158	26,045	24,936	23,824	145,896
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	45,675		104,135	608,627	758,437	506,649		28,918	207,352	155,699	-41,237	-98,944	758,437
SURFACE TRANS PROG - RIP		2,568			2,568	2,568							2,568
LA0G447 Total	83,257	175,635	2,680,871	2,939,763	1,551,720		344,265	297,490	338,847	259,764	113,944	33,733	2,939,763



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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G626	Los Angeles	SCAB		1TR0704	RAN92					T	TCM	0	
Description:						PTC	44,259			Agency	LOS ANGELES COUNTY MTA		
Eastside Transit Corridor Phase 2 - Metro Gold Line Eastside Extension from its terminus at Atlantic Station in East Los Angeles into eastern L.A. County. (PA&ED only)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
LOCAL TRANS FUNDS		41,057			41,057	24,638	5,682	7,056	3,681				41,057
PROP "A" FUNDS		3,202			3,202	3,202							3,202
LA0G626 Total		44,259			44,259	27,840	5,682	7,056	3,681				44,259
LA0G632	Los Angeles	SCAB		1TR0101	PLN40					T	EXEMPT - 93.126	0	
Description:						PTC	555,000			Agency	LOS ANGELES COUNTY MTA		
South Bay Green Line Extension-Follows Harbor Subdivision from Metro Green Line to the proposed Redondo Beach Transit Center.From Marine Avenue Station to Redondo Beach. Transit Center (Galleria)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
STP LOCAL		500			500	500							500
STP LOCAL - REGIONAL													
LOCAL TRANS FUNDS		4,500			4,500	4,500							4,500
MEASURE R													
PROP "A" FUNDS													
LA0G632 Total		5,000			5,000	5,000							5,000
LA0G635	Los Angeles	SCAB		1TR0704	NCN27					T	TCM Committed	0	
Description:						PTC	25,000			Agency	LOS ANGELES COUNTY MTA		
Design and construction of pedestrian and transit enhancements along the public right-of-way of the Metro Gold Line Eastside Extension to surrounding neighborhood.Transit enhancements are within 3 miles of Eastside Goldline Extension station.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
MEASURE R 35 - RAIL BUS		2,700		22,300	25,000	23,000	1,000	1,000					25,000
RAPID TRANSIT CAPITAL													
LA0G635 Total		2,700		22,300	25,000	23,000	1,000	1,000					25,000
LA0G640	Los Angeles	SCAB		REG0702	TRN14					T	TCM Committed	0	
Description:						PTC	71,275			Agency	LOS ANGELES COUNTY MTA		
Pacific Surfliner Corridor - Raymer/Bernson Double Track Improvements - upgrade the rail corridor from a single track to a double track, install concrete ties on both tracks, install four new special trackwork turnouts, nine at-grade crossings and two bridges, a new second platform & new fencing at Northridge and a new pedestrian underpass. Other enhancements include signal relocation, utility relocation and drainage improvements.(PPNO 2098)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
ARRA - FEDERAL RAILROAD		1,564			1,564	1,564							1,564
ADMINISTRATION													
MEASURE R 03 - METROLINK		391			391	391							391
CAPITAL													
PUBLIC TRANS		6,500			6,500	6,500							6,500
MODERINAZATION IMP AND													
SERV. ENHANCEMENT ACCT.													
STATE TRANSIT ASSISTANCE -		2,000			2,000				2,000				2,000
PROPOSITION 1B FUNDS													
STIP ADVANCE CON-IIP				60,820	60,820				60,820				60,820
LA0G640 Total		10,455		60,820	71,275	8,455			62,820				71,275



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ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G642	Los Angeles	SCAB		1TR1003		RAN92					T	TCM Committed	0
Description:							PTC	3,477,768			Agency	LOS ANGELES COUNTY MTA	
Metro Purple Line Westside Subway Extension Section 3													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
FTA 5309(b) NEW RAIL				400,000	400,000				100,000	100,000	100,000	100,000	400,000
CITY FUNDS				87,391	87,391							87,391	87,391
LOCAL TRANS FUNDS		9,839	155,612	854,929	1,020,380	201,160	265,556	372,806	16,234	15,968	15,689	132,967	1,020,380
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL		32,009	212,763	1,078,954	1,323,726	85,644	218,328	73,021	257,707	306,687	262,850	119,489	1,323,726
LA0G642 Total		41,848	368,375	2,421,274	2,831,497	286,804	483,884	445,827	373,941	422,655	378,539	439,847	2,831,497
LA963543	Los Angeles	SCAB		LA963543		BUR05					T	EXEMPT - 93.126	0
Description:							PTC	4,923,558			Agency	LOS ANGELES COUNTY MTA	
PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,546,808	2,546,808	1,938,808	160,000	148,000	150,000	150,000			2,546,808
5307OX OXNARD URBANIZED AREA				3,471	3,471	3,471							3,471
5307TO THOUSAND OAKS URBANIZED AREA				1,632	1,632	1,632							1,632
FTA 5309(a) GUIDEWY				324,885	324,885	324,885							324,885
FTA 5309(c) BUS				210,600	210,600	210,600							210,600
5337-SGR 5337 STATE OF GOOD REPAIR				808,952	808,952	462,952	86,500	86,500	86,500	86,500			808,952
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG				31,240	31,240	31,240							31,240
LOCAL TRANS FUNDS				964,346	964,346	725,846	61,625	58,625	59,125	59,125			964,346
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSIST				30,000	30,000	30,000							30,000
LA963543 Total				4,923,558	4,923,558	3,731,058	308,125	293,125	295,625	295,625			4,923,558
LA0G1348	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126	0
Description:							PTC	2,825			Agency	LOS ANGELES, CITY OF	
Purchase five (5) Alternative-fuel 30-foot replacement buses for DASH program.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,260	2,260		2,260						2,260
CITY FUNDS				565	565		565						565
LA0G1348 Total				2,825	2,825		2,825						2,825



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ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G1349	Los Angeles	SCAB		1TR1010		BUN94					T	TCM Committed	0
Description:							PTC	20,435			Agency	LOS ANGELES, CITY OF	
Purchase 35 alternative-fuel 30-foot buses to expand DASH fleet and increase service hours and headways.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				13,447	13,447		13,447						13,447
5339C LOW OR NO EMISSION VEHICLE PROGRAM - 5339(C)				1,225	1,225		1,225						1,225
CITY FUNDS				5,763	5,763		5,763						5,763
LA0G1349 Total				20,435	20,435		20,435						20,435
LA0G1380	Los Angeles	SCAB		1ITS04		ITS01					T	TCM Committed	0
Description:							PTC	597			Agency	LOS ANGELES, CITY OF	
Purchase of 170 solar-powered, real-time bus arrival information signs for bus stop improvement in the Los Angeles Promise Zone													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				418	418		418						418
CITY FUNDS				179	179		179						179
LA0G1380 Total				597	597		597						597
LA0G901	Los Angeles	SCAB		LA0G901		LRN07					T	TCM Committed	0
Description:							PTC	250,000			Agency	LOS ANGELES, CITY OF	
Historic Los Angeles Streetcar													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CITY FUNDS		39,000	36,000	175,000	250,000	39,000	36,000	175,000					250,000
LA0G901 Total		39,000	36,000	175,000	250,000	39,000	36,000	175,000					250,000
LAF1609	Los Angeles	SCAB		1TR1022		TRRH6					T	EXEMPT - 93.127	0
Description:							PTC	823			Agency	LOS ANGELES, CITY OF	
Main Street Bus Stop and Pedestrian Improvements including sidewalk and transit stop improvements. Design and construct bus stop and pedestrian improvements that will increase the usage and capacity of pedestrian facilities along a 0.4 mile stretch of Main Street.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ		130		528	658	130	528						658
CITY FUNDS		33		132	165	33	132						165
LAF1609 Total		163		660	823	163	660						823
LAF1630	Los Angeles	SCAB		1TL104		NCR27					T	EXEMPT - 93.126	0
Description:							PTC	2,384			Agency	LOS ANGELES, CITY OF	
Washington Blvd Transit Enhancements. Washington BI Transit Enhancement is a streetscape design project that encourages increased use of public transit while supporting land uses that are compatible w/TOD. Project length is 0.95 miles.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
STP LOCAL - REGIONAL		286		1,385	1,671	286	1,385						1,671
CITY FUNDS		123		590	713	123	590						713
LAF1630 Total		409		1,975	2,384	409	1,975						2,384



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ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment	
LAF7423	Los Angeles	SCAB		1TL104		NCN86					T	EXEMPT - 93.126	0	
Description:											PTC	5,795	Agency	LOS ANGELES, CITY OF
DOWNTOWN BUS MAINTENANCE FACILITY: Constructs a maintenance facility and fueling station on an approximately 2.75-acre property in order to service clean-fuel DASH buses. New facility will provide six service bays, a bus-washing bay, an administrative building, and parking for 60 DASH vehicles. The facility will also provides layover space for Commuter Express buses.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
CMAQ				4,636	4,636		4,636						4,636	
PROP "A" LOCAL RETURN				1,159	1,159		1,159						1,159	
LAF7423 Total				5,795	5,795		5,795						5,795	
LAF9422	Los Angeles	SCAB		2016A319		BUN94					T	TCM Committed	0	
Description:											PTC	3,411	Agency	LOS ANGELES, CITY OF
LADOT will procure seven (7) 30-ft clean fuel vehicles to reduce headways on six selected DASH routes														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
CMAQ				2,729	2,729		2,729						2,729	
AGENCY				682	682		682						682	
LAF9422 Total				3,411	3,411		3,411						3,411	
LAF9439	Los Angeles	SCAB		1TL104		TRRH6					T	EXEMPT - 93.127	0	
Description:											PTC	684	Agency	LOS ANGELES, CITY OF
Improvements to 24 bus stops on Western Avenue between Wilshire Boulevard and the 10 Freeway														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
CITY FUNDS		25		112	137				137				137	
LOCAL TRANS FUNDS		100		447	547				547				547	
LAF9439 Total		125		559	684				684				684	
LAF9440	Los Angeles	SCAB		1TL104		TRRH6					T	EXEMPT - 93.127	0	
Description:											PTC	684	Agency	LOS ANGELES, CITY OF
Improvements to 18 bus stops on Vermont Avenue between Martin Luther King Boulevard and Wilshire Boulevard														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
CITY FUNDS		25		112	137				137				137	
LOCAL TRANS FUNDS		100		447	547				547				547	
LAF9440 Total		125		559	684				684				684	
LA29212XY	Los Angeles	SCAB		1120006		LRN92					T	TCM Committed	0	
Description:											PTC	1,406,900	Agency	METRO GOLD LINE FOOTHILL EXTENSION CONSTRUCTION AU
METRO RAIL GOLD LINE FOOTHILL EXTENSION - AZUSA TO CLAREMONT (LA County Line) 12 MILE, 5 STATION LRT EXTENSION. SAFETEA-LU # 285 LEAD AGENCY WILL CHANGE TO METRO GOLD LINE.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
CITY FUNDS				42,200	42,200			7,000	7,000	7,000	7,000	14,200	42,200	
MEASURE M 35% TRANS CON			71,000	948,000	1,019,000		94,000	140,000	152,000	161,000	134,000	338,000	1,019,000	
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	38,000			58,500	96,500	34,000	39,000	12,000	11,500				96,500	
CAP AND TRADE PROGRAM				249,200	249,200			35,000	40,000	50,000	50,000	74,200	249,200	
LA29212XY Total	38,000		71,000	1,297,900	1,406,900	34,000	133,000	194,000	210,500	218,000	191,000	426,400	1,406,900	



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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1023	Los Angeles	SCAB		1ITS04	ITS03					T	EXEMPT - 93.126	0	
Description:						PTC	2,028			Agency	MONTEBELLO		
The Universal Fare System (UFS) project upgrade will include the purchase and installation of UFS equipment for the Montebello Bus Lines fleet. The equipment will utilize smart card technology and will be compatible with Los Angeles Countys UFS program. Toll Credits - Transit (TDC) of \$406 will be used to match FY18/19 federal funds for the CON phase													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,028	2,028		2,028						2,028
LA0G1023 Total				2,028	2,028		2,028						2,028
LA0G1238	Los Angeles	SCAB		1TL104	BUR17					T	EXEMPT - 93.126	0	
Description:						PTC	2,875			Agency	MONTEBELLO		
The project consists of the purchase of five (5) replacement 40-foot low-floor CNG-powered buses. Utilizing \$575 of TDC in FY18/19 to match FTA 5307 for CON.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,875	2,875		2,875						2,875
LA0G1238 Total				2,875	2,875		2,875						2,875
LA0G1239	Los Angeles	SCAB		1TR08D08	VEN03					T	EXEMPT - 93.126	0	
Description:						PTC	140			Agency	MONTEBELLO		
This project is the acquisition of one (1) alternative heavy duty fuel support vehicle that will be used by maintenance personnel to respond to road calls, to transport equipment and to perform activities related to supporting transit operations. Utilizing \$28 of TDC in FY18/19 to match FTA 5307 for CON.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				140	140		140						140
LA0G1239 Total				140	140		140						140
LA0G645	Los Angeles	SCAB		1TL104	NCR10					T	EXEMPT - 93.126	0	
Description:						PTC	2,500			Agency	MONTEBELLO		
Bus Stop Improvement Project: Replace MBL Bus stop shelters and amenities within the City of Montebello. Toll Credits - Transit (TDC) of \$500 will be used to match FY19 FTA 5307 funds for the CON phase													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,500	2,500		2,500						2,500
LA0G645 Total				2,500	2,500		2,500						2,500
LA0G656	Los Angeles	SCAB		1TR1010	BUR05					T	EXEMPT - 93.126	0	
Description:						PTC	1,500			Agency	MONTEBELLO		
This project would convert two (2) gasoline-electric hybrid buses to electric power. Project is utilizing \$300 in Toll Credits to match 5307 funds in FY19.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,500	1,500		1,500						1,500
LA0G656 Total				1,500	1,500		1,500						1,500



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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G906	Los Angeles	SCAB		1TR1010	BUR05					T	EXEMPT - 93.126	0	
Description:						PTC	1,200			Agency	MONTEBELLO		
Repower 4 Hybrid Buses Rehabilitation Project: Replacement of Hybrid power plants with CNG-Fuel power plants and replacement of HVAC system of 4 Hybrid Buses that have met their midlife status. \$192 in TDC added													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				960	960		960						960
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				144	144		144						144
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS				96	96		96						96
LA0G906 Total				1,200	1,200		1,200						1,200
LA0G907	Los Angeles	SCAB		1TR1010	ADR55					T	EXEMPT - 93.126	0	
Description:						PTC	1,000			Agency	MONTEBELLO		
TRANSIT FACILITY REHAB PROJECT Montebello Bus Lines would conduct several facility upgrades to the Transportation Department facility including HVAC, painting, repaving, and other rehabilitation work. Project will use TDC of \$200 for PE in FY18/19 for 5307 funds													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		800			800		800						800
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		120			120		120						120
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS		80			80		80						80
LA0G907 Total		1,000			1,000		1,000						1,000
LAF7400	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	0	
Description:						PTC	1,560			Agency	MONTEREY PARK		
CLEAN FUEL BUS REPLACEMENTS: Procures (5) new clean fuel buses to replace (3) Spirit mid-size diesel buses, (1) Metrolink clean fuel cutaway, and (1) Dial-A-Ride gasoline-powered cutaway bus.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CITY FUNDS				240	240	99	141						240
LOCAL TRANS FUNDS				1,230	1,230	370	860						1,230
STATE AB2766				90	90		90						90
LAF7400 Total				1,560	1,560	469	1,091						1,560
LA0C61	Los Angeles	SCAB		LA0C61	TRN06					T	EXEMPT - 93.126	0	
Description:						PTC	110			Agency	NORWALK		
Radio Equipment (Mobile Ray) - Digital land mobile radio system and Fleet Maintenance System (ONGOING)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				88	88	44	44						88
PROP "A" FUNDS				11	11		11						11
PROP "A" LOCAL RETURN				11	11	11							11
LA0C61 Total				110	110	55	55						110



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ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0C63	Los Angeles	SCAB		LA0C63		TRN06					T	EXEMPT - 93.126	0
Description:							PTC	183			Agency	NORWALK	
PURCHASE OF MISC OFFICE EQUIPMENT- (ONGOING)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				146	146	134	12						146
PROP "A" FUNDS				3	3		3						3
PROP "A" LOCAL RETURN				34	34	34							34
LA0C63 Total				183	183	168	15						183
LA0C64	Los Angeles	SCAB		LA0C64		BUN07					T	EXEMPT - 93.126	0
Description:							PTC	463			Agency	NORWALK	
ASSOCIATED CAPITAL MAINTENANCE (ENGINES, TRANSMISSIONS, PARTICULATE TRAPS, KITS, ETC) (ONGOING)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				370	370	228	142						370
PROP "A" FUNDS				36	36		36						36
PROP "A" LOCAL RETURN				57	57	57							57
LA0C64 Total				463	463	285	178						463
LA0D43	Los Angeles	SCAB		REG0702		ADM83					T	EXEMPT - 93.126	0
Description:							PTC	5,718			Agency	NORWALK	
CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING).													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				4,582	4,582	3,607	975						4,582
PROP "A" LOCAL RETURN				1,136	1,136	892	244						1,136
LA0D43 Total				5,718	5,718	4,499	1,219						5,718
LA0G057	Los Angeles	SCAB		REG0702		BUO01					T	EXEMPT - 93.126	0
Description:							PTC	183			Agency	NORWALK	
Ongoing annual capital tire lease contract (Goodyear Tire and Rubber Co)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				146	146	94	52						146
PROP "A" LOCAL RETURN				37	37	24	13						37
LA0G057 Total				183	183	118	65						183



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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0D29	Los Angeles	SCAB		LA0D29	TRNH6					T	TCM Committed	0	
Description:						PTC	8,079			Agency	REDONDO BEACH		
CITY BUS TRANSFER STATION. Relocate existing transit terminal & construct new transit center w/12 bus bays, pax waiting area & info center, & driver lounge. Property provides 339 public pkg spaces (plus 2 for staff maint & security) & bicycle facilities. Location 1521 Kingsdale Ave, RB, CA 90278. Project also includes minor surface street improvements on Kingsdale Ave and 182nd : Kingsdale widening adds dedicated right turn lane and 182nd restriping removes bus layover and adds a bike lane.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				1,200	1,200	1,200							1,200
FTA 5309(c) BUS		472		2,282	2,754		2,754						2,754
CITY FUNDS				4,125	4,125		4,125						4,125
LA0D29 Total		472		7,607	8,079	1,200	6,879						8,079
LA0D298	Los Angeles	SCAB		10M0702	NCR10					T	EXEMPT - 93.126	0	
Description:						PTC	2,090			Agency	REDONDO BEACH		
ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (benches and small shelters)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,575	1,575		1,575						1,575
CITY FUNDS				515	515		515						515
LA0D298 Total				2,090	2,090		2,090						2,090
LA0G1018	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	0	
Description:						PTC	900			Agency	REDONDO BEACH		
Acquisition of five (5) CNG-powered transit vehicles for replacement of the BCT fleet.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				720	720		720						720
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				180	180		180						180
LA0G1018 Total				900	900		900						900
LA0G1423	Los Angeles	SCAB		1ITS04	ITS01					T	TCM Committed	0	
Description:						PTC	94			Agency	REDONDO BEACH		
Purchase and install a Real Time Passenger Information System on Beach Cities Transit fixed route buses.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				94	94		94						94
LA0G1423 Total				94	94		94						94
LA0G1459	Los Angeles	SCAB		1TR1010	BUR04					T	EXEMPT - 93.126	0	
Description:						PTC	103			Agency	REDONDO BEACH		
Purchase and install replacement compressed natural gas tanks and associated equipment for one Beach Cities Transit fixed route bus #550.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
MEASURE R 20B - BUS OPERATIONS				80	80		80						80



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PROP "A" LOCAL RETURN			23	23											23
LA0G1459 Total			103	103											103

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0D125	Los Angeles	SCAB		LA0D125	NCR10					T	EXEMPT - 93.126	0
Description:										Agency	SANTA CLARITA	
										PTC	3,669	
BUS STOP AMENITIES (benches and shelters) PROJECT (ongoing). Project using \$100 of TDC(Toll Credits) to match FTA 5307 funds in FY 19/20 for CON.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,797	2,797	2,297		500					2,797
5307SC SANTA CLARITA URBANIZED AREA			500	500	500							500
LOCAL TRANS FUNDS			372	372	372							372
LA0D125 Total			3,669	3,669	3,169		500					3,669

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0D92	Los Angeles	SCAB		1TL204	TRN08					T	EXEMPT - 93.126	0
Description:										Agency	SANTA CLARITA	
										PTC	2,920	
COUNTYWIDE UNIVERSAL FARE SYSTEM (UFS) PROJECT (ongoing). Utilizing \$100 of TDC for FTA5307 in FY18/19 for CON.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ			1,257	1,257	1,257							1,257
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,000	1,000	500	500						1,000
AR-5307 ARRA - FTA 5307			500	500	500							500
LOCAL TRANS FUNDS			163	163	163							163
LA0D92 Total			2,920	2,920	2,420	500						2,920

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0G1030	Los Angeles	SCAB		1TR1010	BUR16					T	EXEMPT - 93.126	0
Description:										Agency	SANTA CLARITA	
										PTC	11,063	
Bus Replacement - 13 2004 Commuter Buses, Toll Credits - Transit (TDC) of \$2,213 will be used in FY18/19 for construction.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			116	116		116						116
5307SC SANTA CLARITA URBANIZED AREA			10,947	10,947		10,947						10,947
LA0G1030 Total			11,063	11,063		11,063						11,063

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0G1193	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	0
Description:										Agency	SANTA CLARITA	
										PTC	6,104	
Bus Replacement of 14 2005 New Flyer CNG Buses. \$1,221 of TDC will be utilized to match FTA 5339 and FTA 5307 funds programmed in FY18/19 for CON phase.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			960	960		960						960
5307SC SANTA CLARITA URBANIZED AREA			3,836	3,836		3,836						3,836



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5339SC SANTA CLARITA URBANIZED AREA - BFG				1,308	1,308										1,308
LAOG1193 Total				6,104	6,104			4,796							6,104

ProjectID	County	Air Basin	Model	RTP ID		Program						System	Conformity Category	Amendment
LA0G1369	Los Angeles	SCAB		1TR1010		BUR17						T	EXEMPT - 93.126	0
Description:							PTC		5,181			Agency	SANTA CLARITA	
Funding to replace up to eight(8) 2008 40ft NABI CNG local transit buses. Utilizing \$516 of TDC to match FTA 5307 programmed in FY17/18 for CON. Utilizing an additional \$520 of TDC to match FTA 5307 programmed in FY 18/19 for CON.														
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024			Total
5307SC SANTA CLARITA URBANIZED AREA			5,181	5,181	2,581	2,600								5,181
LAOG1369 Total			5,181	5,181	2,581	2,600								5,181

ProjectID	County	Air Basin	Model	RTP ID		Program						System	Conformity Category	Amendment
LA0G1431	Los Angeles	SCAB		1TR1010		BUR17						T	EXEMPT - 93.126	0
Description:							PTC		3,646			Agency	SANTA CLARITA	
Replace four (4) model year 2010 MCI Commuter Coaches. Utilizing TDC in FY18/19 to match FTA 5307 for CON phase.														
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024			Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,146	1,146		1,146								1,146
5307SC SANTA CLARITA URBANIZED AREA			2,500	2,500		2,500								2,500
LAOG1431 Total			3,646	3,646		3,646								3,646

ProjectID	County	Air Basin	Model	RTP ID		Program						System	Conformity Category	Amendment
LA0G1441	Los Angeles	SCAB		1TR1010		BUR17						T	EXEMPT - 93.126	0
Description:							PTC		1,227			Agency	SANTA CLARITA	
Replace two (2) 2007 Articulated Buses. Utilizing TDC in FY18/19 to match FTA 5307 for CON phase for \$245.														
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024			Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,227	1,227		1,227								1,227
LAOG1441 Total			1,227	1,227		1,227								1,227

ProjectID	County	Air Basin	Model	RTP ID		Program						System	Conformity Category	Amendment
LA0G421	Los Angeles	SCAB		REG0702		BUR16						T	EXEMPT - 93.126	0
Description:							PTC		9,723			Agency	SANTA CLARITA	
Bus Replacement of 13 commuter over the road coaches..														
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024			Total
5307SC SANTA CLARITA URBANIZED AREA			7,568	7,568	7,568									7,568
5337-SGR 5337 STATE OF GOOD REPAIR			1,724	1,724		1,724								1,724
LOCAL TRANS FUNDS			431	431		431								431
LAOG421 Total			9,723	9,723	7,568	2,155								9,723



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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G774	Los Angeles	SCAB		REG0703	TRNH6					T	TCM Committed	0	
Description:						PTC	15,244			Agency	SANTA CLARITA		
Vista Canyon Ranch Transit Center - relocate the existing, temporary Via Princessa Metrolink Station to the Vista Canyon project site; includes Metrolink Station and Bus Transfer Station, a pedestrian overpass or undercrossing of the tracks and an adjacent parking structure with up to 750 parking spaces.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		1,200			1,200	1,200							1,200
5307SC SANTA CLARITA URBANIZED AREA		2,600			2,600	2,600							2,600
AGENCY				1,473	1,473	1,005	468						1,473
CITY FUNDS		259		1,002	1,261	1,261							1,261
LOCAL TRANS FUNDS				2,625	2,625	2,625							2,625
PROP "C25" FUNDS		577		5,508	6,085	5,044	1,041						6,085
LA0G774 Total		4,636		10,608	15,244	13,735	1,509						15,244
LA0G804	Los Angeles	SCAB		1TL204	TRR07					T	EXEMPT - 93.126	0	
Description:						PTC	3,500			Agency	SANTA CLARITA		
Santa Clarita Transit Facility and Equipment Improvements. Project using \$100 of TDC in FY 18/19 for CON to match 5307 funds.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,000	1,000	1,000							1,000
5307SC SANTA CLARITA URBANIZED AREA				2,500	2,500	2,000	500						2,500
LA0G804 Total				3,500	3,500	3,000	500						3,500
LA0G979	Los Angeles	SCAB		7120002	BUN94					T	NON-REPORTABLE TCM	0	
Description:						PTC	625			Agency	SANTA CLARITA		
Purchase one (1) expansion 35ft CNG Trolley Bus that seats 28 and 19 standees. This project will use toll credits of \$125 as local match in FY 18/19.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA				625	625		625						625
LA0G979 Total				625	625		625						625
LA0G1393	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	0	
Description:						PTC	5,000			Agency	SANTA MONICA MUNICIPAL BUS		
Purchase Battery-Electric Vehicles for Replacement													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				4,000	4,000		4,000						4,000
AGENCY				1,000	1,000		1,000						1,000
LA0G1393 Total				5,000	5,000		5,000						5,000



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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1298	Los Angeles	SCAB		1TR1015	RAN93					T	TCM Committed	0	
Description:						PTC	3,739			Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY		
Procurement of two (2) new locomotives to increase Metrolink service frequency and reduce headways. The locomotives will be EPA Tier-4 F-125 units that will improve emissions, reliability and performance relative to the F59 locomotives currently in service.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
MEASURE R				3,000	3,000	3,000							3,000
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				739	739	639	100						739
LA0G1298 Total				3,739	3,739	3,639	100						3,739
LA0G1280	Los Angeles	SCAB		1TR1010	BUN94					T	TCM Committed	0	
Description:						PTC	2,975			Agency	TORRANCE		
Purchase of seven (7) all electric buses for a new circulator service. Rubber-wheel trolley service will operate in Old Town area, as well as hotel and financial district on Hawthorne Blvd. Origin/terminus is at the Torrance Transit Park and Ride Regional Terminal (465 Crenshaw Blvd).													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CITY FUNDS				2,975	2,975		2,975						2,975
LA0G1280 Total				2,975	2,975		2,975						2,975
LA0G358	Los Angeles	SCAB		1RL04	TDN64					T	TCM Committed	0	
Description:						PTC	32,828			Agency	TORRANCE		
South Bay Regional Intermodal Transit Center Project at 465 N. Crenshaw Blvd., Torrance, CA 90503.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CITY FUNDS				4,353	4,353	789	3,564						4,353
MEASURE R 20H - HIGHWAY CAPITAL		1,000		24,700	25,700	18,100	7,600						25,700
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				2,775	2,775	2,775							2,775
LA0G358 Total		1,000		31,828	32,828	21,664	11,164						32,828
Grand Total		518,370	1,288,321	21,132,667	22,939,358	11,271,675	3,296,674	2,857,337	1,753,451	1,556,631	1,046,642	1,156,948	22,939,358