

**2025 Federal Transportation Improvement Program
Amendment #25-01
Various
Public Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Various	Local Hwy	7120006	SCAG2337	25-01	2	PLN40						\$9,519													
Various SCAG regional planning activities that do not lead to physical construction including, but not limited to, activities for the 2028 Olympic Games. Toll credits: \$168 in FFY25, \$238 in FFY26, \$209 in FFY27, \$209 in FFY28, \$267 in FFY29																									
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
												STBG-R	'24/25	0	0	1,465	1,465								
												STBG-R	'25/26	0	0	2,076	2,076								
												STBG-R	'26/27	0	0	1,826	1,826								
												STBG-R	'27/28	0	0	1,826	1,826								
												STBG-R	'28/29	0	0	2,326	2,326								
												STBG-R	'	0	0	9,519	9,519								
Agency:	SCAG								Project TOTALS:		0	0	9,519	9,519	0	1,465	2,076	1,826	1,826	2,326	0				
SCAG Char: NEW PROJECT																									
Pct_Change: +0%													Cost_Difference	+\$0		Status	Programmed								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Various	Local Hwy	7120006	SCAG2326	25-01	2	TDM24						\$8,980													
Update regional TDM Strategic Plan. Develop & implement pilot projects to evaluate viability & replicability of project deployments to targeted locations. Develop, implement, & evaluate strategies to motivate reduced VMT during events & enduring mode																									
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
												CMAQ	'24/25	1,212	0	0	1,212								
												CMAQ	'25/26	1,442	0	0	1,442								
												CMAQ	'26/27	0	0	1,442	1,442								
												CMAQ	'27/28	0	0	2,442	2,442								
												CMAQ	'28/29	0	0	2,442	2,442								
												CMAQ	'	2,654	0	6,326	8,980								
Agency:	VARIOUS AGENCIES								Project TOTALS:		2,654	0	6,326	8,980	0	1,212	1,442	1,442	2,442	2,442	0				
SCAG Char: New Project																									
Pct_Change: +0%													Cost_Difference	+\$0		Status	Programmed								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Various	Local Hwy	7120006	SCAG2337	25-01	2	TDM24						\$8,980													
Develop strategies to incentivize freight TDM including off-peak delivery, micro-distribution consolidation, among others during major special events i.e. 2028 Games, serving as legacy framework in the region. Identify and implement pilot projects & opr																									
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
												CMAQ	'24/25	1,212	0	0	1,212								
												CMAQ	'25/26	1,442	0	0	1,442								
												CMAQ	'26/27	0	0	1,442	1,442								
												CMAQ	'27/28	0	0	2,442	2,442								
												CMAQ	'28/29	0	0	2,442	2,442								
												CMAQ	'	2,654	0	6,326	8,980								
Agency:	VARIOUS AGENCIES								Project TOTALS:		2,654	0	6,326	8,980	0	1,212	1,442	1,442	2,442	2,442	0				
SCAG Char: New Project																									
Pct_Change: +0%													Cost_Difference	+\$0		Status	Programmed								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Various	Local Hwy	7120006	SCAGCRP0	25-01	2	NCN26						\$824													
E-bike lending library for Nickerson Gardens. Project includes purchase and installation of e-bikes and storage facility, bike parking, marketing, signage, and pilot evaluation. Storage facility will hold up to 50 bike slots. Derived from RPI initiative in SCAG																									
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
												CRP	'24/25	0	0	729	729								
												CRP	'	0	0	729	729								
												TDA	'24/25	0	0	95	95								
												TDA	'	0	0	95	95								
Agency:	VARIOUS AGENCIES								Project TOTALS:		0	0	824	824	0	824	0	0	0	0	0				
SCAG Char: New Project																									
Pct_Change: +0%													Cost_Difference	+\$0		Status	Programmed								

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Pct_Change	+0%	Cost_Difference	+\$0	Status	In Progress - Programr																					
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
	Local Hwy	REG0701	SCAG015	25-00	65	LUM03		0				\$121,379														
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - HSIP PROGRAM PROJECTS CONSISTENT WITH 40 CFR PART 93.126.TABLES 2 & 3 CATEGORIES - RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL-AID SYSTEM ROADS, SHOULDER IMPROVEM																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
													CITY	'PRIOR	0	0	8,667	8,667								
													CITY	'24/25	0	0	5,637	5,637								
													CITY	'25/26	0	0	194	194								
													CITY	'	0	0	14,498	14,498								
													HIP	'PRIOR	0	0	457	457								
													HIP	'	0	0	457	457								
													HSIP	'PRIOR	0	0	60,035	60,035								
													HSIP	'24/25	0	0	44,498	44,498								
													HSIP	'25/26	0	0	1,691	1,691								
													HSIP	'	0	0	106,224	106,224								
													STPL	'PRIOR	0	0	200	200								
													STPL	'	0	0	200	200								
Agency:	VARIOUS AGENCIES								Project TOTALS:	0	0	121,379	121,379	69,359	50,135	1,885	0	0	0	0						
SCAG Char	Carry over from 23TIP																									
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
	Local Hwy	REG0701	SCAG015	25-01	66	LUM03		0				\$72,412														
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - HSIP PROGRAM PROJECTS CONSISTENT WITH 40 CFR PART 93.126.TABLES 2 & 3 CATEGORIES - RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL-AID SYSTEM ROADS, SHOULDER IMPROVEM																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
													CITY	'PRIOR	0	0	754	754								
													CITY	'24/25	0	0	3,018	3,018								
													CITY	'25/26	0	0	3,652	3,652								
													CITY	'	0	0	7,424	7,424								
													HIP	'PRIOR	0	0	457	457								
													HIP	'	0	0	457	457								
													HSIP	'PRIOR	0	0	6,181	6,181								
													HSIP	'24/25	0	0	26,314	26,314								
													HSIP	'25/26	0	0	31,836	31,836								
													HSIP	'	0	0	64,331	64,331								
													STPL	'PRIOR	0	0	200	200								
													STPL	'	0	0	200	200								
Agency:	VARIOUS AGENCIES								Project TOTALS:	0	0	72,412	72,412	7,592	29,332	35,488	0	0	0	0						
SCAG Char	COST DECREASE																									
Pct_Change	-40.34%	Cost_Difference	-\$48,967	Status	Programmed																					