

TABLE 1: REVENUE

Southern California Association of Governments
2025 Federal Transportation Improvement Program
Amendment 03
(\$'s in 1,000)

Funding Source	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2025		FY 2026		FY 2027		FY 2028			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 02	Current No. 03	Prior No. 02	Current No. 03	Prior No. 02	Current No. 03	Prior No. 02	Current No. 03		
LOCAL	Sales Tax	\$3,733,160	\$3,906,374	\$1,901,703	\$1,943,467	\$1,816,008	\$1,904,503	\$2,147,464	\$2,214,214	\$9,968,558	
	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	County	\$3,733,160	\$3,906,374	\$1,901,703	\$1,943,467	\$1,816,008	\$1,904,503	\$2,147,464	\$2,214,214	\$9,968,558	
	Gas Tax	\$0	\$0	\$3,000	\$3,000	\$6,000	\$6,000	\$500	\$500	\$9,500	
	Gas Tax (Subventions to Cities)	\$0	\$0	\$3,000	\$3,000	\$6,000	\$6,000	\$500	\$500	\$9,500	
	Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Local Funds	\$770,805	\$807,765	\$501,195	\$493,221	\$352,888	\$352,952	\$421,599	\$409,551	\$2,063,499	
	County General Funds	\$66,364	\$68,039	\$30,851	\$30,851	\$5,645	\$5,645	\$99,800	\$99,800	\$204,335	
	City General Funds	\$570,467	\$605,752	\$334,447	\$324,009	\$325,497	\$325,561	\$133,992	\$123,944	\$1,379,266	
	Street Taxes and Developer Fees	\$133,974	\$133,974	\$135,897	\$136,361	\$21,746	\$21,746	\$187,807	\$187,807	\$479,888	
	RSTP Exchange funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit	\$5,937	\$5,937	\$3,095	\$3,095	\$3,101	\$3,101	\$2,904	\$2,904	\$15,037	
	Transit Fares	\$5,937	\$5,937	\$3,095	\$3,095	\$3,101	\$3,101	\$2,904	\$2,904	\$15,037	
Other (See Appendix 1)	\$2,790,182	\$2,989,381	\$2,791,825	\$3,236,931	\$3,696,482	\$4,315,845	\$1,892,105	\$1,858,959	\$12,401,116		
Local Total	\$7,300,084	\$7,709,457	\$5,200,818	\$5,679,714	\$5,874,479	\$6,582,401	\$4,464,572	\$4,486,128	\$24,457,700		
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$3,539,115	\$3,558,115	\$1,889,968	\$1,889,968	\$808,306	\$808,306	\$793,567	\$793,567	\$7,049,956	
	SHOPP	\$1,240,924	\$1,259,924	\$1,889,968	\$1,889,968	\$808,306	\$808,306	\$793,567	\$793,567	\$4,751,765	
	SHOPP Prior	\$2,280,755	\$2,280,755	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280,755	
	State Minor Program	\$17,436	\$17,436	\$0	\$0	\$0	\$0	\$0	\$0	\$17,436	
	State Transportation Improvement Program (STIP) ¹	\$110,885	\$129,220	\$281,502	\$281,502	\$77,189	\$77,189	\$113,479	\$113,479	\$601,390	
	STIP	\$110,885	\$129,220	\$281,502	\$281,502	\$77,189	\$77,189	\$113,479	\$113,479	\$601,390	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond	\$164,840	\$164,788	\$200,070	\$200,438	\$0	\$0	\$82	\$82	\$365,308	
	Proposition 1A (High Speed Passenger Train Bond Program)	\$100,000	\$100,000	\$198,335	\$198,335	\$0	\$0	\$0	\$0	\$298,335	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$64,840	\$64,788	\$71,735	\$2,103	\$0	\$0	\$82	\$82	\$66,973	
	Active Transportation Program (ATP) ¹	\$344,970	\$344,970	\$117,117	\$117,117	\$324,457	\$324,457	\$0	\$0	\$786,544	
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) ¹	\$146,026	\$224,189	\$105,291	\$168,955	\$146,697	\$176,795	\$69,314	\$100,041	\$669,980	
	Road Repair and Accountability Act of 2017 (SB1)	\$714,616	\$750,586	\$71,475	\$78,116	\$0	\$80,000	\$150,000	\$150,000	\$1,058,702	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$19,651	\$19,073	\$4,015	\$35,735	\$975	\$975	\$5,810	\$5,810	\$61,592	
Local Transportation Climate Adaptation Program (LTCAP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other (See Appendix 3)	\$649,399	\$1,176,347	\$232,564	\$234,772	\$616,714	\$672,714	\$331,911	\$331,911	\$2,415,744		
State Total	\$5,689,502	\$6,367,288	\$2,902,002	\$3,006,603	\$1,974,338	\$2,140,436	\$1,464,081	\$1,494,890	\$13,009,217		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$1,101,261	\$1,508,346	\$473,950	\$551,669	\$401,458	\$401,538	\$420,540	\$396,138	\$2,857,691	
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309b - New and Small Starts (Capital Investment Grants)	\$359,228	\$359,228	\$487,305	\$487,305	\$328,016	\$328,016	\$0	\$0	\$1,174,549	
	5309c - Bus and Bus Related Grants	\$510	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$510	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$10,944	\$10,555	\$5,301	\$4,720	\$1,388	\$1,292	\$1,389	\$1,293	\$17,860	
	5311 - Formula Grants for Rural Areas	\$4,234	\$4,234	\$2,421	\$2,421	\$2,011	\$2,011	\$1,574	\$1,574	\$10,240	
	5311f - Intercity Bus	\$530	\$530	\$230	\$230	\$0	\$0	\$0	\$0	\$760	
	5337 - State of Good Repair Grants	\$310,239	\$310,239	\$188,616	\$188,616	\$162,050	\$162,050	\$159,321	\$159,321	\$820,226	
	5339 - Bus and Bus Facilities Formula Grants	\$69,576	\$66,295	\$8,657	\$8,194	\$12,854	\$12,854	\$26,328	\$26,328	\$191,671	
	FTA Transfer from Prior FTIP	\$388	\$388	\$0	\$0	\$0	\$0	\$0	\$0	\$388	
	Other (See Appendix 4)	\$960	\$0	\$0	\$1,000	\$0	\$0	\$400	\$400	\$2,360	
	Federal Transit Total	\$1,856,910	\$2,261,285	\$1,166,480	\$1,322,155	\$907,777	\$907,761	\$609,572	\$585,054	\$5,076,255	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$311,828	\$311,998	\$311,667	\$311,667	\$312,766	\$312,766	\$318,984	\$318,984	\$1,255,415
		Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo		\$11,015	\$11,015	\$14,301	\$14,301	\$400	\$400	\$0	\$0	\$25,716	
Highway Safety Improvement Program (HSIP)		\$27,214	\$27,214	\$31,836	\$31,836	\$0	\$0	\$0	\$0	\$59,050	
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program		\$53,991	\$53,991	\$0	\$0	\$0	\$0	\$0	\$0	\$53,991	
Recreational Trails Program		\$2,751	\$3,251	\$0	\$0	\$0	\$0	\$0	\$0	\$3,251	
SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Surface Transportation Block Grant Program (STBGP/RSTP)		\$326,333	\$326,333	\$345,689	\$345,689	\$340,826	\$340,826	\$330,961	\$330,961	\$1,343,809	
Tribal Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Carbon Reduction Program (CRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Promoting Resilient Operations for Transformative (PROTECT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other (see Appendix 5)	\$313,923	\$355,753	\$30,086	\$30,269	\$5,000	\$7,967	\$0	\$0	\$393,989		
Federal Highway Total	\$1,047,055	\$1,089,555	\$733,579	\$733,762	\$658,992	\$661,959	\$649,945	\$649,945	\$3,135,221		
FEDERAL RAILROAD	Other Federal Railroad Administration (see Appendix 6)	\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500	
	Federal Railroad Administration Total	\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500	
Federal Total	\$2,903,965	\$3,350,840	\$1,930,559	\$2,086,417	\$1,566,769	\$1,569,720	\$1,259,517	\$1,234,999	\$8,241,976		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
REVENUE TOTAL	\$15,893,551	\$17,427,585	\$10,033,379	\$10,772,734	\$9,415,586	\$10,292,557	\$7,188,170	\$7,216,017	\$45,708,893		

Financial Summary Notes:

¹ State Programs that include both state and federal funds

CMAQ/STBG Revenue based on CT estimates dated 18/25 and 1/9/25

Receiving CMAQ payback of \$5000 in FY25 and \$5000 in FY26 from SACOG; CMAQ payback of \$5000 in FY25 from SACOG; CMAQ payback of \$1,174 in FY25 from BCGA; STBG payback of \$27,000 in FY25, \$30,000 in FY26, \$17,000 in FY27, \$10,000 in FY28 from SANDAG; \$8,885 in FY26 and \$10,000 in FY27 from SACOG

TABLE 1: REVENUE - APPENDICES

Southern California Association of Governments
2025 Federal Transportation Improvement Program
Amendment 03
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
ADV CONSTR. PROJECTS OF NATL AND REG'L SIGNIFICANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AGENCY	\$1,349,261	\$1,372,277	\$1,518,151	\$1,870,629	\$2,504,451	\$3,027,319	\$424,183	\$391,018	\$6,661,243
Agency - Adv Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AIR BOARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENEFIT ASSESS DIST	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BONDS - LOCAL	\$210,600	\$210,600	\$710,000	\$710,000	\$0	\$0	\$0	\$0	\$920,600
CMAQ-ADVANCE CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demo SAFETEA-LU Advance Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEE	\$517	\$517	\$0	\$0	\$0	\$0	\$0	\$0	\$517
GENERAL FUNDS	\$3,223	\$3,973	\$0	\$0	\$0	\$0	\$0	\$0	\$3,973
HIGH PRIORITY PROJECTS PROGRAM - ADVANCE CONSTRUCTION CONVERSO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Investment Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOCAL - ADVANCED CONSTRUCTION	\$42,713	\$115,683	-\$4,723	-\$4,723	-\$20,507	-\$20,507	\$0	\$0	\$90,453
LOCAL ADVANCE CONSTRUCTION	\$31,629	\$82,121	-\$81,109	-\$137,811	-\$47,236	-\$64,080	-\$13,252	-\$13,252	-\$133,022
LOCAL TRANS FUNDS	\$589,884	\$592,342	\$461,399	\$608,091	\$827,564	\$940,903	\$1,295,437	\$1,295,456	\$3,436,792
MELLO ROOS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORT FUNDS	\$437,480	\$440,948	\$175,238	\$175,238	\$54,404	\$54,404	\$8,365	\$8,365	\$678,955
PRIVATE FUNDS	\$86,861	\$90,561	\$3,488	\$3,488	\$372,703	\$372,703	\$172,859	\$172,859	\$639,611
PROPERTY TAX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REDEVELOPMENT FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RSTP - ADVANCE CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDA	\$14,917	\$15,143	\$6,462	\$6,462	\$2,703	\$2,703	\$2,703	\$2,703	\$27,011
TDA ARTICLE #3	\$1,515	\$1,515	\$500	\$500	\$0	\$0	\$0	\$0	\$2,015
TDA ARTICLE #4	\$21,582	\$63,701	\$2,419	\$5,057	\$2,400	\$2,400	\$1,810	\$1,810	\$72,968
TDA ARTICLE #4.5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDA ARTICLE #8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRAFFIC IMPACT FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Other Total	\$2,790,182	\$2,989,381	\$2,791,825	\$3,236,931	\$3,696,482	\$4,315,845	\$1,892,105	\$1,858,959	\$12,401,116

Appendix 2 - Regional Other

Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Appendix 3 - State Other

State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CAP AND TRADE PROGRAM	\$124,200	\$124,200	\$0	\$0	\$0	\$0	\$0	\$0	\$124,200
CARL MOYER FUNDS	\$0	\$0	\$0	\$2,208	\$0	\$0	\$0	\$0	\$2,208
CEC-ALTERNATIVE FUEL	\$20,228	\$20,228	\$0	\$0	\$1,680	\$1,680	\$0	\$0	\$21,908
EMERGENCY RELIEF - STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE BOND FINANCING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERCITY RAIL IMPROVEMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOW OR NO EMISSION VEHICLE PROGRAM (CAP AND TRADE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OFFICE OF EMERGENCY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks and Water Bond Act 2018	\$0	\$0	\$18,114	\$18,114	\$0	\$0	\$0	\$0	\$18,114
PARTNERSHIP PLANNING GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROP 116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SAFE ROUTES TO SCHOOL (SR25)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SECTION 190 GRADE SEPARATION PROGRAM	\$0	\$0	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$5,000
SENATE BILL 132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE AB2766	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$1,000
STATE BIKE LANE ACT.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Emergency repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE LEGIS - STATE	\$26,385	\$8,200	\$0	\$0	\$0	\$0	\$0	\$0	\$8,200
State match	\$3,325	\$3,325	\$0	\$0	\$0	\$0	\$0	\$0	\$3,325
STATE PARK FUNDS	\$1,900	\$1,900	\$4,100	\$4,100	\$0	\$0	\$0	\$0	\$6,000
STATE PUC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE UNIVERSITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS PLNG AND DEV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM	\$473,111	\$1,018,244	\$205,100	\$205,100	\$614,784	\$670,784	\$331,661	\$331,661	\$2,225,789
State Other Total	\$649,399	\$1,176,347	\$232,564	\$234,772	\$616,714	\$672,714	\$331,911	\$331,911	\$2,415,744

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5324 - Emergency Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5329 - Public Transportation Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bus and Bus-Related Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEAN FUEL FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ECONOMIC STIMULUS II ? LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5316 JOB ACCESS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5317 NEW FREEDOM PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GROWING STATES AND HIGH DENSITY STATES FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NATIONAL RESEARCH AND TECHNOLOGY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Research and Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE PLNG AND RESEARCH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS ORIENTED DEV PLANNING PILOT PROGRAM	\$0	\$960	\$0	\$1,000	\$0	\$0	\$400	\$400	\$2,360
Transit Development Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Other Total	\$0	\$960	\$0	\$1,000	\$0	\$0	\$400	\$400	\$2,360

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
1103-FHSR-RAIL-HIGHWAY CROSSING HAZARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2011 FED DISC GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2013 TIGER GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2016 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2017 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2019 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2022 APPROPRIATIONS EARMARKS	\$19,920	\$19,920	\$9,000	\$10,000	\$0	\$0	\$0	\$0	\$29,920
ADVANCE TRANS AND CONGESTION MGMT	\$3,000	\$3,000	\$0	\$0	\$3,000	\$3,000	\$0	\$0	\$6,000

TABLE 2: PROGRAMMED

Southern California Association of Governments
2025 Federal Transportation Improvement Program
Amendment 03
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT	
			FY 2025		FY 2026		FY 2027		FY 2028			
			Amendment		Amendment		Amendment		Amendment			
			Prior No. 02	Current No. 03	Prior No. 02	Current No. 03	Prior No. 02	Current No. 03	Prior No. 02	Current No. 03		
LOCAL	Local Total		\$7,300,084	\$7,709,457	\$5,200,818	\$5,679,714	\$5,874,479	\$6,582,401	\$4,464,572	\$4,486,128	\$24,457,700	
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$3,539,115	\$3,558,115	\$1,889,968	\$1,889,968	\$808,306	\$808,306	\$793,567	\$793,567	\$7,049,956	
	SHOPP		\$1,240,924	\$1,259,924	\$1,889,968	\$1,889,968	\$808,306	\$808,306	\$793,567	\$793,567	\$4,751,765	
	SHOPP Prior		\$2,280,755	\$2,280,755	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280,755	
	State Minor Program		\$17,436	\$17,436	\$0	\$0	\$0	\$0	\$0	\$0	\$17,436	
	State Transportation Improvement Program (STIP) ¹		\$110,885	\$129,220	\$281,502	\$281,502	\$77,189	\$77,189	\$113,479	\$113,479	\$601,390	
	STIP		\$110,885	\$129,220	\$281,502	\$281,502	\$77,189	\$77,189	\$113,479	\$113,479	\$601,390	
	STIP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond		\$164,840	\$164,788	\$200,070	\$200,438	\$0	\$0	\$0	\$0	\$82	
	Proposition 1A (High Speed Passenger Train Bond Program)		\$100,000	\$100,000	\$198,335	\$198,335	\$0	\$0	\$0	\$0	\$298,335	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$64,840	\$64,788	\$0	\$0	\$0	\$0	\$0	\$0	\$82	
	Active Transportation Program ¹		\$344,970	\$344,970	\$117,117	\$117,117	\$324,457	\$324,457	\$0	\$0	\$786,544	
	Highway Maintenance (HM) Program ¹		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) ¹		\$146,026	\$224,189	\$105,291	\$168,955	\$146,697	\$176,795	\$69,314	\$100,041	\$669,980	
	Road Repair and Accountability Act of 2017 (SB1)		\$714,616	\$750,586	\$71,475	\$78,116	\$0	\$80,000	\$150,000	\$150,000	\$1,058,702	
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$19,651	\$19,073	\$4,015	\$35,735	\$975	\$975	\$5,810	\$5,810	\$61,593	
	Local Transportation Climate Adaptation Program (LTCAP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix B)		\$649,399	\$1,176,347	\$232,564	\$234,772	\$616,714	\$672,714	\$331,911	\$331,911	\$2,415,744	
		State Total		\$5,689,502	\$6,367,288	\$2,902,002	\$3,006,603	\$1,974,338	\$2,140,436	\$1,464,081	\$1,494,890	\$13,009,217
	FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,101,261	\$1,508,346	\$473,950	\$551,669	\$401,458	\$401,538	\$420,560	\$396,138	\$2,857,691
5309 - Fixed Guideway Capital Investment Grants			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5309b - New and Small Starts (Capital Investment Grants)			\$359,228	\$359,228	\$487,305	\$487,305	\$328,016	\$328,016	\$0	\$0	\$1,174,549	
5309c - Bus and Bus Related Grants			\$510	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$510	
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities			\$10,944	\$10,555	\$5,301	\$4,720	\$1,388	\$1,292	\$1,389	\$1,293	\$17,860	
5311 - Formula Grants for Rural Areas			\$4,234	\$4,234	\$2,421	\$2,421	\$2,011	\$2,011	\$1,574	\$1,574	\$10,240	
5311f - Intercity Bus			\$530	\$530	\$230	\$230	\$0	\$0	\$0	\$0	\$760	
5337 - State of Good Repair Grants			\$310,239	\$310,239	\$188,616	\$188,616	\$162,050	\$162,050	\$159,321	\$159,321	\$820,226	
5339 - Bus and Bus Facilities Formula Grants			\$69,576	\$66,295	\$8,657	\$86,194	\$12,854	\$12,854	\$26,328	\$26,328	\$191,671	
FTA Transfer from Prior FTIP			\$388	\$388	\$0	\$0	\$0	\$0	\$0	\$0	\$388	
Other (See Appendix C)			\$0	\$960	\$0	\$1,000	\$0	\$0	\$400	\$400	\$2,360	
		Federal Transit Total		\$1,856,910	\$2,261,285	\$1,166,480	\$1,322,155	\$907,777	\$907,761	\$609,572	\$585,054	\$5,076,255
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$260,863	\$274,730	\$258,862	\$189,686	\$24,175	\$24,175	\$7,700	\$7,700	\$496,291	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP) and Demo		\$11,015	\$11,015	\$14,301	\$14,301	\$400	\$400	\$0	\$0	\$25,716	
	Highway Safety Improvement Program (HSIP)		\$27,214	\$27,214	\$31,836	\$31,836	\$0	\$0	\$0	\$0	\$59,050	
	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway-Highway Crossings Program		\$53,991	\$53,991	\$0	\$0	\$0	\$0	\$0	\$0	\$53,991	
	Recreational Trails Program		\$2,751	\$3,251	\$0	\$0	\$0	\$0	\$0	\$0	\$3,251	
	SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Surface Transportation Block Grant Program (STBGP/IRSTP)		\$326,239	\$322,484	\$329,682	\$341,122	\$64,915	\$105,015	\$43,863	\$43,863	\$812,484	
	Tribal Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Carbon Reduction Program (CRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Promoting Resilient Operations for Transformative (PROTECT)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (see Appendix D)		\$313,923	\$355,753	\$30,086	\$30,269	\$5,000	\$7,967	\$0	\$0	\$393,989		
	Federal Highway Total		\$995,996	\$1,048,438	\$664,767	\$607,214	\$94,490	\$137,557	\$51,563	\$51,563	\$1,844,772	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)		\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500	
	Federal Railroad Administration Total		\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500	
	Federal Total		\$2,852,906	\$3,309,723	\$1,861,747	\$1,959,869	\$1,002,267	\$1,045,318	\$661,135	\$636,617	\$6,951,527	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	PROGRAMMED TOTAL		\$15,842,492	\$17,386,468	\$9,964,567	\$10,646,186	\$8,851,084	\$9,768,155	\$6,589,788	\$6,617,635	\$44,418,444	

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
 2025 Federal Transportation Improvement Program
 Amendment 03
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2025		FY 2026		FY 2027		FY 2028			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 02	No. 03	No. 02	No. 03	No. 02	No. 03	No. 02	No. 03		
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Active Transportation Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$50,965	\$37,268	\$52,805	\$121,981	\$288,591	\$288,591	\$311,284	\$311,284	\$759,124
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Safety Improvement Program (HSIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Surface Transportation Block Grant Program (STBGP/RSTP)		\$94	\$3,849	\$16,007	\$4,567	\$275,911	\$235,811	\$287,098	\$287,098	\$531,325	
Tribal Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Highway Total	\$51,059	\$41,117	\$68,812	\$126,548	\$564,502	\$524,402	\$598,382	\$598,382	\$1,290,449	
FEDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Total	\$51,059	\$41,117	\$68,812	\$126,548	\$564,502	\$524,402	\$598,382	\$598,382	\$1,290,449	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE - PROGRAM TOTAL		\$51,059	\$41,117	\$68,812	\$126,548	\$564,502	\$524,402	\$598,382	\$598,382	\$1,290,449	