

**2025 Federal Transportation Improvement Program
Ventura County
Transit - Project Listing
Including Amendments 1 - 2
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN141202	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$23,520	5CR104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAN92 - RAIL EXTENSION		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	

DESCRIPTION

VENTURA COUNTY SEACLIFF SIDING UPGRADE AND EXTENSION (PPNO 2089)(EA RA04CA)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ARRA - FEDERAL RAILROAD	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
PE	LOCAL TRANS FUNDS	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	PUBLIC TRANS MODERINAZATION IMP	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	PUBLIC TRANS MODERINAZATION IMP	\$0	\$20,320	\$0	\$0	\$0	\$0	\$0	\$0	\$20,320
TOTAL	TOTAL	\$3,200	\$20,320	\$0	\$0	\$0	\$0	\$0	\$0	\$23,520

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN050401	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$6,378	VEN050401	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	

DESCRIPTION

OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$774	\$789	\$805	\$821	\$0	\$0	\$0	\$3,189
CON	CITY FUNDS	\$0	\$774	\$789	\$805	\$821	\$0	\$0	\$0	\$3,189
TOTAL	TOTAL	\$0	\$1,548	\$1,578	\$1,610	\$1,642	\$0	\$0	\$0	\$6,378

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN120603	CAMARILLO	Ventura	NON-REPORTABLE TCM COMMITTED	SCCAB	\$15,000	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	

DESCRIPTION

In Ventura County, in Camarillo, construct a pedestrian undercrossing and other station improvements including federally-required ADA upgrades at the Camarillo Station on the LOSSAN Rail Corridor.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190
PE	PUBLIC TRANS MODERINAZATION IMP	\$1,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,870
ROW	PUBLIC TRANS MODERINAZATION IMP	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	PUBLIC TRANS MODERINAZATION IMP	\$0	\$1,175	\$0	\$0	\$0	\$0	\$0	\$0	\$1,175
CON	SB1 SOLUTIONS FOR CONGESTED	\$0	\$7,920	\$0	\$0	\$0	\$0	\$0	\$0	\$7,920
CON	TRANSIT AND INTERCITY RAIL	\$0	\$3,445	\$0	\$0	\$0	\$0	\$0	\$0	\$3,445
TOTAL	TOTAL	\$2,460	\$12,540	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000

**2025 Federal Transportation Improvement Program
Ventura County
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Including Amendments 1 - 2
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN140801	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$1,479	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
09/05/2024		11/15/2024					

<u>DESCRIPTION</u>										
ADA PARATRANSIT SERVICE IN CAMARILLO										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$188	\$191	\$194	\$199	\$203	\$207	\$0	\$1,182
CON	CITY FUNDS	\$0	\$47	\$48	\$49	\$50	\$51	\$52	\$0	\$297
TOTAL	TOTAL	\$0	\$235	\$239	\$243	\$249	\$254	\$259	\$0	\$1,479

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN210601	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$4,439	VEN061000	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-02	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
12/20/2024		N/A	N/A				

<u>DESCRIPTION</u>										
CAMARILLO BUS MAINTENANCE										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$862	\$879	\$896	\$914	\$0	\$0	\$0	\$3,551
CON	CITY FUNDS	\$0	\$216	\$220	\$224	\$228	\$0	\$0	\$0	\$888
TOTAL	TOTAL	\$0	\$1,078	\$1,099	\$1,120	\$1,142	\$0	\$0	\$0	\$4,439

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN231101	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$417	5TL0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
09/05/2024		11/15/2024					

<u>DESCRIPTION</u>										
In Ventura County, the City of Camarillo replace two (2) ICE vehicles with purchase of two (2) electric powered buses.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$334	\$0	\$0	\$0	\$0	\$0	\$0	\$334
CON	AGENCY	\$0	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$83
TOTAL	TOTAL	\$0	\$417	\$0	\$0	\$0	\$0	\$0	\$0	\$417

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN231102	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$631	5TL0703	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
09/05/2024		11/15/2024					

<u>DESCRIPTION</u>										
In Ventura County, in the City of Camarillo, to replace six (6) ICE transit vehicles with (6) ICE transit vehicles.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$154
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	AGENCY	\$0	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$127
TOTAL	TOTAL	\$0	\$631	\$0	\$0	\$0	\$0	\$0	\$0	\$631

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN131103	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$1,200	5TL0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRR06 - ADMINISTRATIVE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
09/05/2024	11/15/2024						

DESCRIPTION

BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	24/25	25/26	26/27	27/28	28/29	29/30	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$580	\$80	\$80	\$80	\$80	\$0	\$0	\$0	\$900
CON	LOCAL TRANS FUNDS	\$145	\$20	\$20	\$20	\$20	\$0	\$0	\$0	\$225
TOTAL	TOTAL	\$725	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$1,125

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN131104	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$12,000	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
09/05/2024	11/15/2024						

DESCRIPTION

OPERATING ASSISTANCE

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	24/25	25/26	26/27	27/28	28/29	29/30	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$0	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$0	\$0	\$6,000
CON	LOCAL TRANS FUNDS	\$0	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$0	\$3,000	\$3,000	\$3,000	\$3,000	\$0	\$0	\$0	\$12,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN170108	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$11,200	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
09/05/2024	11/15/2024						

DESCRIPTION

PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY - Project will use TDC of \$160 for CON in FY24/25, 25/26, 26/27, 27/28 for FTA5307, and TDC of \$400 in for CON in FY24/25, 25/26, 26/27, 27/28 for FTA5339.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	24/25	25/26	26/27	27/28	28/29	29/30	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$0	\$800	\$800	\$800	\$800	\$0	\$0	\$0	\$3,200
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0	\$8,000
TOTAL	TOTAL	\$0	\$2,800	\$2,800	\$2,800	\$2,800	\$0	\$0	\$0	\$11,200

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230102	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$10,252	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
09/05/2024	11/15/2024						

DESCRIPTION

In Ventura County (Oxnard, Ventura, Ojai, Port Hueneme, and unincorporated areas of Ventura County), Gold Coast Transit District to replace 16 buses reaching the end of useful life with 16, near zero emission, 35' or longer, CNG buses as part of a larger fleet replacement effort.

2025 Federal Transportation Improvement Program
Ventura County
Transit - Project Listing
Including Amendments 1 - 2
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$379	\$0	\$797	\$0	\$0	\$0	\$0	\$0	\$1,176
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$3,132	\$0	\$5,944	\$0	\$0	\$0	\$0	\$0	\$9,076
TOTAL	TOTAL	\$3,511	\$0	\$6,741	\$0	\$0	\$0	\$0	\$0	\$10,252

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54057	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$500	VEN54057	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ADM83 - ADMINISTRATION				NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024						

DESCRIPTION
MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$400
CON	LOCAL TRANS FUNDS	\$0	\$25	\$25	\$25	\$25	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$125	\$125	\$125	\$125	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54095	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$6,048	VEN54095	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE				NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024						

DESCRIPTION
OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$1,200	\$1,200	\$1,200	\$1,200	\$0	\$0	\$0	\$4,800
CON	LOCAL TRANS FUNDS	\$0	\$312	\$312	\$312	\$312	\$0	\$0	\$0	\$1,248
TOTAL	TOTAL	\$0	\$1,512	\$1,512	\$1,512	\$1,512	\$0	\$0	\$0	\$6,048

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN64003	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$12,400	VEN64003	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE				NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024						

DESCRIPTION
PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$1,600	\$2,080	\$2,080	\$2,080	\$2,080	\$0	\$0	\$0	\$9,920
CON	LOCAL TRANS FUNDS	\$400	\$520	\$520	\$520	\$520	\$0	\$0	\$0	\$2,480
TOTAL	TOTAL	\$2,000	\$2,600	\$2,600	\$2,600	\$2,600	\$0	\$0	\$0	\$12,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN990602	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$500	VEN990602	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ADM83 - ADMINISTRATION				NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024						

DESCRIPTION
TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)

2025 Federal Transportation Improvement Program
Ventura County
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Including Amendments 1 - 2
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$400
CON	LOCAL TRANS FUNDS	\$0	\$25	\$25	\$25	\$25	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$125	\$125	\$125	\$125	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN030608	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$750	VEN030608	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
09/05/2024		11/15/2024					

DESCRIPTION
CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$120	\$120	\$120	\$120	\$120	\$0	\$0	\$0	\$600
CON	CITY FUNDS	\$30	\$30	\$30	\$30	\$30	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$150	\$150	\$150	\$150	\$150	\$0	\$0	\$0	\$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN101104	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$470	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
09/05/2024		11/15/2024					

DESCRIPTION
DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$75	\$75	\$75	\$75	\$75	\$0	\$0	\$0	\$375
CON	CITY FUNDS	\$19	\$19	\$19	\$19	\$19	\$0	\$0	\$0	\$95
TOTAL	TOTAL	\$94	\$94	\$94	\$94	\$94	\$0	\$0	\$0	\$470

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN121003	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$1,920	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
09/05/2024		11/15/2024					

DESCRIPTION
OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$185	\$190	\$195	\$195	\$195	\$0	\$0	\$0	\$960
CON	CITY FUNDS	\$185	\$190	\$195	\$195	\$195	\$0	\$0	\$0	\$960
TOTAL	TOTAL	\$370	\$380	\$390	\$390	\$390	\$0	\$0	\$0	\$1,920

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN34253	OJAI	Ventura	EXEMPT - 93.126	SCCAB	\$735	VEN34253	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
09/05/2024		11/15/2024					

DESCRIPTION
OPERATING ASSISTANCE - FIXED ROUTE

2025 Federal Transportation Improvement Program
Ventura County
Transit - Project Listing
Including Amendments 1 - 2
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$52	\$52	\$52	\$52	\$52	\$0	\$0	\$0	\$260
CON	FARE REVENUE	\$43	\$43	\$43	\$43	\$43	\$0	\$0	\$0	\$215
CON	LOCAL TRANS FUNDS	\$52	\$52	\$52	\$52	\$52	\$0	\$0	\$0	\$260
TOTAL	TOTAL	\$147	\$147	\$147	\$147	\$147	\$0	\$0	\$0	\$735

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN181203	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$1,947	5TL0707	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL		NO	25-00				

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	

DESCRIPTION
 IN SIMI VALLEY CNG FUELING FACILITY UPGRADE.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	TDA	\$0	\$262	\$0	\$0	\$0	\$0	\$0	\$0	\$262
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
CON	TDA	\$0	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$285
TOTAL	TOTAL	\$0	\$1,947	\$0	\$0	\$0	\$0	\$0	\$0	\$1,947

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN190707	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$350	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	25-00				

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	

DESCRIPTION
 BUS TECHNOLOGY EQUIPMENT

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$280
CON	LOCAL TRANS FUNDS	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$70
TOTAL	TOTAL	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN220203	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$1,030	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	25-00				

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	

DESCRIPTION
 in Simi Valley, purchase of two (2) replacement 35' CNG buses.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$911	\$0	\$0	\$0	\$0	\$0	\$0	\$911
CON	LOCAL TRANS FUNDS	\$0	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$119
TOTAL	TOTAL	\$0	\$1,030	\$0	\$0	\$0	\$0	\$0	\$0	\$1,030

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230108	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$600	5TL0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL			25-00				

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	

2025 Federal Transportation Improvement Program
Ventura County
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Including Amendments 1 - 2
(In \$000's)

DESCRIPTION

In Ventura County, in the City of Simi Valley, the expansion of the purchase of three (3) light-duty electric battery-powered transit vans. The vehicle costs include fareboxes, cameras, and other onboard equipment.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$0	\$531	\$0	\$0	\$0	\$0	\$0	\$531
CON	LOCAL TRANS FUNDS	\$0	\$0	\$69	\$0	\$0	\$0	\$0	\$0	\$69
TOTAL	TOTAL	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230110	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$876	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR05 -			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	

DESCRIPTION

In Ventura County, in the City of Simi Valley, upgrade the outdated heating, ventilation, and air conditioning system of the transit maintenance building and purchase five (5) electric chargers with multiple dispensers for electric bus and paratransit vehicle needs.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$701	\$0	\$0	\$0	\$0	\$0	\$0	\$701
CON	TDA	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$175
TOTAL	TOTAL	\$0	\$876	\$0	\$0	\$0	\$0	\$0	\$0	\$876

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN231103	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$420	5TL0707	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN07 - MAINTENANCE EQUIPMENT-NEW			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	

DESCRIPTION

In Ventura County, in the City of Simi Valley, new bus washing system.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$336	\$0	\$0	\$0	\$0	\$0	\$0	\$336
CON	AGENCY	\$0	\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$84
TOTAL	TOTAL	\$0	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$420

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN231104	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$804	5TL0707	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN10 - Electric Charging Equipment/Facilities - New			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	

DESCRIPTION

In Ventura County, in the City of Simi Valley, installation of six (6) electric vehicle chargers.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$336	\$307	\$0	\$0	\$0	\$0	\$0	\$0	\$643
CON	AGENCY	\$84	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$161
TOTAL	TOTAL	\$420	\$384	\$0	\$0	\$0	\$0	\$0	\$0	\$804

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN240304	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$1,150	5TL0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN10 - Electric Charging Equipment/Facilities - New			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	

**2025 Federal Transportation Improvement Program
Ventura County
Transit - Project Listing
Including Amendments 1 - 2
(In \$000's)**

DESCRIPTION

In Ventura County, in the City of Simi Valley, construction and installation of charging infrastructure to accommodate three (3) new EV vans.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CMAQ	\$0	\$0	\$1,018	\$0	\$0	\$0	\$0	\$0	\$1,018
CON	LOCAL TRANS FUNDS	\$0	\$0	\$132	\$0	\$0	\$0	\$0	\$0	\$132
TOTAL	TOTAL	\$0	\$0	\$1,150	\$0	\$0	\$0	\$0	\$0	\$1,150

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN34206	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$22,000	VEN34206	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	

DESCRIPTION

OPERATING ASSISTANCE - FIXED ROUTE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$2,550	\$2,550	\$2,550	\$2,550	\$0	\$0	\$0	\$10,200
CON	FARE REVENUE	\$0	\$400	\$400	\$400	\$400	\$0	\$0	\$0	\$1,600
CON	TDA	\$0	\$2,550	\$2,550	\$2,550	\$2,550	\$0	\$0	\$0	\$10,200
TOTAL	TOTAL	\$0	\$5,500	\$5,500	\$5,500	\$5,500	\$0	\$0	\$0	\$22,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN981107	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$1,852	VEN981107	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	

DESCRIPTION

ADA SERVICE - PARATRANSIT CAPITAL

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$370	\$370	\$370	\$370	\$0	\$0	\$0	\$1,480
CON	CITY FUNDS	\$0	\$93	\$93	\$0	\$0	\$0	\$0	\$0	\$186
CON	TDA	\$0	\$0	\$0	\$93	\$93	\$0	\$0	\$0	\$186
TOTAL	TOTAL	\$0	\$463	\$463	\$463	\$463	\$0	\$0	\$0	\$1,852

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN981118	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$1,200	VEN981118	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	

DESCRIPTION

PREVENTIVE MAINTENANCE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$240	\$240	\$240	\$240	\$0	\$0	\$0	\$960
CON	TDA	\$0	\$60	\$60	\$60	\$60	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$0	\$300	\$300	\$300	\$300	\$0	\$0	\$0	\$1,200

2025 Federal Transportation Improvement Program
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Including Amendments 1 - 2
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN171001	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	Ventura	EXEMPT - 93.126	SCCAB	\$30,000	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT					NO	25-02	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
12/20/2024	N/A	N/A					

DESCRIPTION
SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. (TDCs of \$2,400 in FY 24/25, \$1,200 in FY 25/26, \$1,200 in FY 26/27, \$1,200 in FY 27/28).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$0	\$5,350	\$2,675	\$2,675	\$2,675	\$0	\$0	\$0	\$13,375
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$1,976	\$988	\$988	\$988	\$0	\$0	\$0	\$4,940
CON	5337OX-Oxnard Urbanized Area - SGR	\$0	\$4,674	\$0	\$0	\$0	\$0	\$0	\$0	\$4,674
CON	5337TO-THOUSAND OAKS URBANIZED	\$0	\$0	\$2,337	\$2,337	\$2,337	\$0	\$0	\$0	\$7,011
TOTAL	TOTAL	\$0	\$12,000	\$6,000	\$6,000	\$6,000	\$0	\$0	\$0	\$30,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230116	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	Ventura	EXEMPT - 93.126	SCCAB	\$18,000	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

TRR14 - TRACK STRUCTURES-REHAB/RECONSTRUCTION						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024						

DESCRIPTION
In Ventura County, at three locations, the Southern California Regional Rail Authority (SCRRA)/Metrolink to bring high-volume at-grade highway-railway crossings up to current SCRAA Grade Crossing Safety Standards and compliance with the ADA. The project will improve safety for drivers by adding protective devices, wider medians, and modified crossing warning systems, and improve safety for pedestrians by adding emergency swing gates and right-of-way fencing.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	Commuter Authority Rail Safety Improvement	\$3,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,525
PE	State match	\$1,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,175
CON	Commuter Authority Rail Safety Improvement	\$0	\$9,975	\$0	\$0	\$0	\$0	\$0	\$0	\$9,975
CON	State match	\$0	\$3,325	\$0	\$0	\$0	\$0	\$0	\$0	\$3,325
TOTAL	TOTAL	\$4,700	\$13,300	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN990609	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	Ventura	EXEMPT - 93.126	SCCAB	\$52,240	VEN990609	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

TRR15 - TRACK REPLACEMENT/REHABILITATION					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024						

DESCRIPTION
SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (Project will use TDC's FOR MATCH OF \$10,448 FOR CON FOR 5337)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5337OX-Oxnard Urbanized Area - SGR	\$0	\$15,750	\$7,825	\$7,825	\$7,825	\$0	\$0	\$0	\$39,225
CON	5337TO-THOUSAND OAKS URBANIZED	\$0	\$3,766	\$3,083	\$3,083	\$3,083	\$0	\$0	\$0	\$13,015
TOTAL	TOTAL	\$0	\$19,516	\$10,908	\$10,908	\$10,908	\$0	\$0	\$0	\$52,240

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN030611	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$3,000	VEN030611	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024						

2025 Federal Transportation Improvement Program
Ventura County
Transit - Project Listing
Including Amendments 1 - 2
(In \$000's)

DESCRIPTION

PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$0	\$0	\$600	\$600	\$0	\$0	\$0	\$1,200
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$600	\$600	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	CITY FUNDS	\$0	\$150	\$150	\$150	\$150	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$0	\$750	\$750	\$750	\$750	\$0	\$0	\$0	\$3,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN030612	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$600	VEN030612	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU001 - BUS-CAPITAL LEASE		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	

DESCRIPTION

DIAL-A-RIDE AND FIXED-ROUTE SERVICE - CAPITAL LEASE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$120	\$120	\$120	\$120	\$0	\$0	\$0	\$480
CON	CITY FUNDS	\$0	\$30	\$30	\$30	\$30	\$0	\$0	\$0	\$120
TOTAL	TOTAL	\$0	\$150	\$150	\$150	\$150	\$0	\$0	\$0	\$600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN110602	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,124	5TL0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	

DESCRIPTION

TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$225	\$225	\$225	\$225	\$0	\$0	\$0	\$900
CON	CITY FUNDS	\$0	\$56	\$56	\$56	\$56	\$0	\$0	\$0	\$224
TOTAL	TOTAL	\$0	\$281	\$281	\$281	\$281	\$0	\$0	\$0	\$1,124

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150603	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$500	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	

DESCRIPTION

ADA SERVICE - PARATRANSIT CAPITAL

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$50	\$50	\$50	\$50	\$50	\$0	\$0	\$0	\$250
CON	CITY FUNDS	\$0	\$50	\$50	\$50	\$50	\$0	\$0	\$0	\$200
CON	LOCAL TRANS FUNDS	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$100	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$500

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN150623	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$310	5OM0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

BU000 - BUS OPERATIONS/OPERATING ASSISTANCE NO 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	

DESCRIPTION
OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307TO-THOUSAND OAKS URBANIZED	\$50	\$50	\$50	\$50	\$50	\$0	\$0	\$0	\$250
CON	LOCAL TRANS FUNDS	\$12	\$12	\$12	\$12	\$12	\$0	\$0	\$0	\$60
TOTAL	TOTAL	\$62	\$62	\$62	\$62	\$62	\$0	\$0	\$0	\$310

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN170111	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$752	5TL0706	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT NO 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	

DESCRIPTION
New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$150	\$150	\$150	\$150	\$0	\$0	\$0	\$600
CON	CITY FUNDS	\$0	\$38	\$38	\$38	\$38	\$0	\$0	\$0	\$152
TOTAL	TOTAL	\$0	\$188	\$188	\$188	\$188	\$0	\$0	\$0	\$752

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN191101	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,500	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	

DESCRIPTION
IN THE CITY OF THOUSAND OAKS, ELECTRIC VEHICLE TRANSIT BUS PURCHASE. THE NEW EV BUSES WILL REPLACE EXISTING TRANSIT BUSES.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY FUNDS	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN201002	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$8,000	5O0703	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

BU000 - BUS OPERATIONS/OPERATING ASSISTANCE NO 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	

DESCRIPTION
City of Thousand Oaks Operating Assistance

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$4,000
CON	LOCAL TRANS FUNDS	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0	\$8,000

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN211004	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,051	5TL0706	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	

DESCRIPTION
REPLACEMENT BUS WASH FOR THOUSAND OAKS TRANSIT

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$611	\$0	\$0	\$0	\$0	\$0	\$0	\$611
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	TDA	\$0	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$290
TOTAL	TOTAL	\$0	\$1,051	\$0	\$0	\$0	\$0	\$0	\$0	\$1,051

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230109	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,500	5TL0703	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL			25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	

DESCRIPTION
In Ventura County, the City of Thousand Oaks expansion to purchase two (2) new electric powered buses.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY FUNDS	\$0	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$172
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$940
CON	FTA Transfer from Prior FTIP	\$0	\$388	\$0	\$0	\$0	\$0	\$0	\$0	\$388
TOTAL	TOTAL	\$940	\$560	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230113	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$625	5TL0706	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS			25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	

DESCRIPTION
In Ventura County, the City of Thousand Oaks to replace and enhance bus shelters.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307TO-THOUSAND OAKS URBANIZED	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$255
CON	CITY FUNDS	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$245	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$625

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN23015	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$3,000	5TL0706	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	

DESCRIPTION
In Ventura County, the City of Thousand Oaks to replace four (4) CNG buses with purchase of four (4) electric powered buses. Vehicles will be heavy duty, 30-35 feet, and have a seating capacity of at least 23 passengers/43 passengers including standees.

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$0	\$344	\$0	\$0	\$0	\$0	\$0	\$344
CON	CMAQ	\$0	\$0	\$2,656	\$0	\$0	\$0	\$0	\$0	\$2,656
TOTAL	TOTAL	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230303	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,318	5TL0703	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024						

DESCRIPTION
 In Ventura County, the City of Thousand Oaks to install six (6) microgrid battery packs to supplement solar panels which will allow buses to be charged during peak demand hours and serve as emergency power backup during service interruptions.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$256	\$0	\$0	\$0	\$0	\$0	\$0	\$256
CON	Carbon Reduction Program (CRP)	\$0	\$1,022	\$0	\$0	\$0	\$0	\$0	\$0	\$1,022
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$0	\$1,318	\$0	\$0	\$0	\$0	\$0	\$0	\$1,318

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN051005	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	SCCAB	\$4,817	VEN051005	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024						

DESCRIPTION
 GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED TRANSIT PROGRAMS (Project will use TDC for CON of \$86 in FY24/25 for FTA 5310TO, \$144 in 24/225 for 5310Ox, \$171 in 25/26 for 5310Ox, \$96 in 25/26 for 5310TO, \$83 in 26/27 for 5310TO, \$87 in 26/27 for 5310Ox, \$83 in 27/28 for 5310TO, and \$87 in 27/28 for 5310x)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5310OX-Oxnard Urbanized Area - EM	\$0	\$722	\$854	\$434	\$435	\$0	\$0	\$0	\$2,445
CON	5310TO-THOUSAND OAKS URBANIZED	\$0	\$429	\$480	\$414	\$414	\$0	\$0	\$0	\$1,737
CON	LOCAL TRANS FUNDS	\$0	\$213	\$222	\$100	\$100	\$0	\$0	\$0	\$635
TOTAL	TOTAL	\$0	\$1,364	\$1,556	\$948	\$949	\$0	\$0	\$0	\$4,817

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN070202	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	SCCAB	\$3,352	5TL04	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024						

DESCRIPTION
 GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS. (Project will use TDC for CON with \$24 in FY24/25 for 5307TO, \$72 in 24/25 for 5307Ox, \$72 in 25/26 for 5307 Ox, \$17 in 25/26 for 5307TO, \$5 in 26/27 for 5307TO, \$82 in 26/27 for 5307OX, \$5 in 27/28 for 5307TO, and \$82 in 27/28 for 5307OX)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$362	\$362	\$410	\$410	\$0	\$0	\$0	\$1,544
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$120	\$85	\$25	\$25	\$0	\$0	\$0	\$255
CON	LOCAL TRANS FUNDS	\$0	\$408	\$373	\$386	\$386	\$0	\$0	\$0	\$1,553
TOTAL	TOTAL	\$0	\$890	\$820	\$821	\$821	\$0	\$0	\$0	\$3,352

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN121001	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$2,032	VEN010406	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS03 - SMART FARE CARD AND EQUIPMENT					NO	25-00	

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	

DESCRIPTION
FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$0	\$406	\$406	\$406	\$406	\$0	\$0	\$0	\$1,624
CON	LOCAL TRANS FUNDS	\$0	\$102	\$102	\$102	\$102	\$0	\$0	\$0	\$408
TOTAL	TOTAL	\$0	\$508	\$508	\$508	\$508	\$0	\$0	\$0	\$2,032

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN121002	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$1,248	VEN059401	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS03 - SMART FARE CARD AND EQUIPMENT					NO	25-00	

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	

DESCRIPTION
FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMOTIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$0	\$250	\$250	\$250	\$250	\$0	\$0	\$0	\$1,000
CON	LOCAL TRANS FUNDS	\$0	\$62	\$62	\$62	\$62	\$0	\$0	\$0	\$248
TOTAL	TOTAL	\$0	\$312	\$312	\$312	\$312	\$0	\$0	\$0	\$1,248

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN130803	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$5,661	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	

DESCRIPTION
OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$0	\$660	\$660	\$660	\$660	\$0	\$0	\$0	\$2,640
CON	FARE REVENUE	\$0	\$95	\$95	\$96	\$95	\$0	\$0	\$0	\$381
CON	LOCAL TRANS FUNDS	\$0	\$660	\$660	\$660	\$660	\$0	\$0	\$0	\$2,640
TOTAL	TOTAL	\$0	\$1,415	\$1,415	\$1,416	\$1,415	\$0	\$0	\$0	\$5,661

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN150602	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$18,792	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	

DESCRIPTION
OPERATING ASSISTANCE - VCTC

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$1,849	\$1,849	\$1,849	\$1,849	\$0	\$0	\$0	\$7,396
CON	FARE REVENUE	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$4,000
CON	LOCAL TRANS FUNDS	\$0	\$0	\$0	\$1,849	\$1,849	\$0	\$0	\$0	\$3,698
CON	STATE TRANSIT ASSIST	\$0	\$1,849	\$1,849	\$0	\$0	\$0	\$0	\$0	\$3,698
TOTAL	TOTAL	\$0	\$4,698	\$4,698	\$4,698	\$4,698	\$0	\$0	\$0	\$18,792

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210607	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$69,500	2020RTP	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN14 - TRACK STRUCTURES-NEW		NO	25-01

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/01/2024	11/15/2024	12/20/2024

DESCRIPTION
In Ventura County, in Oxnard/Camarillo, provide 3 miles of double tracking between the Leesdale Siding in Camarillo and the Oxnard Yard on Rose Ave. to connect Leesdale Siding to the continuous double tracking between Oxnard Yard and Oxnard Station for a total of 4.5 miles of continuous double tracking.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	STATE TRANSIT ASSIST	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	SB1 SOLUTIONS FOR CONGESTED	\$0	\$43,500	\$0	\$0	\$0	\$0	\$0	\$0	\$43,500
CON	STIP ADVANCE CON-IIP	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
TOTAL	TOTAL	\$6,000	\$43,500	\$20,000	\$0	\$0	\$0	\$0	\$0	\$69,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230902	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$3,000	500703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TREH6 - RAIL STATIONS - EXPANSION			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	

DESCRIPTION
In the City of Camarillo, Metrolink Station ADA Improvements

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5337TO-THOUSAND OAKS URBANIZED	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400
CON	STATE TRANSIT ASSIST	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN34348	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$5,683	VEN34348	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	

DESCRIPTION
TRANSIT PLANNING AND PROJECT PRIORITIZATION/EVALUATION

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$301	\$301	\$301	\$301	\$0	\$0	\$0	\$1,204
CON	5307SV-Simi Valley Urbanized Area	\$0	\$0	\$307	\$0	\$0	\$0	\$0	\$0	\$307
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$234	\$234	\$234	\$234	\$0	\$0	\$0	\$936
CON	5310SV-Simi Valley Urbanized Area - EM	\$0	\$540	\$540	\$540	\$540	\$0	\$0	\$0	\$2,160
CON	LOCAL TRANS FUNDS	\$0	\$269	\$269	\$269	\$269	\$0	\$0	\$0	\$1,076
TOTAL	TOTAL	\$0	\$1,344	\$1,651	\$1,344	\$1,344	\$0	\$0	\$0	\$5,683

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN54036	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$9,080	VEN54036	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

BUO01 - BUS-CAPITAL LEASE NO 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	

DESCRIPTION
 IN VENTURA COUNTY VCTC INTERCITY AND VALLEY EXPRESS CAPITAL LEASE/MAINTENANCE CONTRACT - Project will use TDC for CON for \$77 in FY24/25 and \$38 in 25/26, 26/27, 27/28 for 5339OX, and \$104 in 24/25, 25/26, 26/27, 27/28 for 5307TO, and \$205 in 24/25, 25/26, 26/27, 27/28 for 5307OX, and \$19 in 24/25, 25/26, 26/27, and 27/28 for 5339TO.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$0	\$1,027	\$1,027	\$1,027	\$1,027	\$0	\$0	\$0	\$4,108
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$520	\$520	\$520	\$520	\$0	\$0	\$0	\$2,080
CON	5339OX-Oxnard Urbanized Area - BFG	\$0	\$384	\$192	\$192	\$192	\$0	\$0	\$0	\$960
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$96	\$96	\$96	\$96	\$0	\$0	\$0	\$384
CON	LOCAL TRANS FUNDS	\$0	\$387	\$387	\$387	\$387	\$0	\$0	\$0	\$1,548
TOTAL	TOTAL	\$0	\$2,414	\$2,222	\$2,222	\$2,222	\$0	\$0	\$0	\$9,080

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN54069	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$2,000	VEN54069	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

ADM83 - ADMINISTRATION NO 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	

DESCRIPTION
 TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$0	\$400	\$400	\$400	\$400	\$0	\$0	\$0	\$1,600
CON	LOCAL TRANS FUNDS	\$0	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$500	\$500	\$500	\$500	\$0	\$0	\$0	\$2,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN54070	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$3,197	VEN54070	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

ADM83 - ADMINISTRATION NO 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	

DESCRIPTION
 TRANSIT OUTREACH ACTIVITIES (Project will use TDC of \$293 for CON in FY24/25 and \$73 FY25/26 for CMAQ funds).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CMAQ	\$0	\$646	\$636	\$0	\$0	\$0	\$0	\$0	\$1,282
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$1,915	\$0	\$0	\$0	\$0	\$0	\$0	\$1,915
TOTAL	TOTAL	\$0	\$2,561	\$636	\$0	\$0	\$0	\$0	\$0	\$3,197

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN54115	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$2,816	VEN54115	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

PLN40 - PLANNING NO 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	

DESCRIPTION
 VCTC BUS SYSTEM PLANNING

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$551	\$567	\$567	\$567	\$0	\$0	\$0	\$2,252
CON	LOCAL TRANS FUNDS	\$0	\$138	\$142	\$142	\$142	\$0	\$0	\$0	\$564
TOTAL	TOTAL	\$0	\$689	\$709	\$709	\$709	\$0	\$0	\$0	\$2,816